

## General Assembly

## **Amendment**

January Session, 2011

LCO No. 5811

\*SB0123905811SR0\*

Offered by:

SEN. MCKINNEY, 28<sup>th</sup> Dist. REP. CAFERO, 142<sup>nd</sup> Dist.

To: Senate Bill No. **1239** 

File No.

Cal. No.

## "AN ACT CONCERNING THE BUDGET FOR THE BIENNIUM ENDING JUNE 30, 2013."

- 1 Strike everything after the enacting clause and substitute the
- 2 following in lieu thereof:
- 3 "Section 1. (Effective July 1, 2011) The following sums are
- 4 appropriated from the GENERAL FUND for the annual periods
- 5 indicated for the purposes described.

T1		2011-2012	2012-2013
T2	LEGISLATIVE		
T3			
T4	LEGISLATIVE MANAGEMENT		
T5	Personal Services	\$37,386,370	\$38,974,966
T6	Other Expenses	8,741,339	8,716,846
T7	Equipment	1	1
T8	Minor Capital Improvements	100,000	100,000
T9	Interim Salary/Caucus Offices	368,800	368,800
T10	Redistricting	900,000	0

Old State House	416,720	416,720
New England Board of Higher Education	183,750	183,750
AGENCY TOTAL	48,096,980	48,761,083
AUDITORS OF PUBLIC ACCOUNTS		
Personal Services	11,875,086	11,765,921
Other Expenses	715,207	685,362
Equipment	1	1
AGENCY TOTAL	12,590,294	12,451,284
COMMISSION ON THE STATUS OF		
PROTECTED CLASS CITIZENS	1 000 000	1 000 000
Personal Services	1,000,000	1,000,000
GENERAL GOVERNMENT		
COVERNIANIC OFFICE		
GOVERNOR'S OFFICE	2.245.002	2 224 642
Personal Services	2,365,992	2,284,648
Other Expenses	160,386	163,928
Equipment	1	1
AGENCY TOTAL	2,526,379	2,448,577
SECRETARY OF THE STATE		
Personal Services	1,510,000	1,450,000
Other Expenses	531,276	563,610
Equipment	1	1
Commercial Recording Division	6,413,689	6,399,728
AGENCY TOTAL	8,454,966	8,413,339
LIEUTENANT GOVERNOR'S OFFICE		
Personal Services	436,806	424,702
Other Expenses	58,279	58,279
Equipment	1	1
AGENCY TOTAL	495,086	482,982
ELECTIONS ENFORCEMENT		
COMMISSION  Powerpal Courrison	1 404 400	1 515 704
Personal Services	1,484,402	1,515,724
Other Expenses	261,117	261,117

T48	Equipment	1	1
T49	AGENCY TOTAL	1,745,520	1,776,842
T50			
T51	OFFICE OF STATE ETHICS		
T52	Personal Services	1,582,388	1,543,751
T53	Other Expenses	122,874	126,618
T54	Equipment	1	1
T55	Judge Trial Referee Fees	8,000	8,000
T56	Reserve for Attorney Fees	10,000	10,000
T57	AGENCY TOTAL	1,723,263	1,688,370
T58			
T59	FREEDOM OF INFORMATION COMMISSION		
T60	Personal Services	2,167,297	2,096,602
T61	Other Expenses	211,203	218,470
T62	Equipment	1	1
T63	AGENCY TOTAL	2,378,501	2,315,073
T64			
T65	STATE TREASURER		
T66	Personal Services	3,856,675	3,684,877
T67	Other Expenses	218,925	218,925
T68	Equipment	1	1
T69	AGENCY TOTAL	4,075,601	3,903,803
T70			
T71	STATE COMPTROLLER		
T72	Personal Services	23,969,124	22,992,739
T73	Other Expenses	3,249,832	3,187,935
T74	Equipment	1	1
T75	AGENCY TOTAL	27,218,957	26,180,675
T76			
T77	DEPARTMENT OF REVENUE SERVICES		
T78	Personal Services	64,046,356	61,696,676
T79	Other Expenses	7,556,441	7,089,597
T80	Equipment	1	1
T81	Collection and Litigation Contingency Fund	79,479	79,479
T82	AGENCY TOTAL	71,682,277	68,865,753
T83			
T84	DIVISION OF SPECIAL REVENUE		

T85	Personal Services	4,354,842	3,851,730
T86	Other Expenses	751,671	793,850
T87	AGENCY TOTAL	5,106,513	4,645,580
T88			
T89	OFFICE OF POLICY AND MANAGEMENT		
T90	Personal Services	12,987,696	12,362,797
T91	Other Expenses	2,109,002	2,109,002
T92	Equipment	1	1
T93	Justice Assistance Grants	1,133,469	1,131,353
T94	Connecticut Impaired Driving Records Information System	677,143	677,143
T95	Tax Relief for Elderly Renters	24,000,000	24,000,000
T96	Regional Planning Agencies	200,000	200,000
T97	Reimbursement Property Tax - Disability Exemption	400,000	400,000
T98	Distressed Municipalities	7,800,000	7,800,000
T99	Property Tax Relief Elderly Circuit Breaker	20,365,899	20,365,899
T100	Property Tax Relief Elderly Freeze Program	390,000	390,000
T101	Property Tax Relief for Veterans	2,970,099	2,970,099
T102	P.I.L.O.T New Manufacturing Machinery	47,895,199	47,895,199
	and Equipment		
T103	AGENCY TOTAL	120,928,508	120,301,493
T104			
T105	DEPARTMENT OF VETERANS' AFFAIRS		
T106	Personal Services	25,385,635	24,679,535
T107	Other Expenses	4,921,924	4,853,924
T108	Equipment	1	1
T109	Support Services for Veterans	190,000	190,000
T110	Burial Expenses	7,200	7,200
T111	Headstones	350,000	350,000
T112	AGENCY TOTAL	30,854,760	30,080,660
T113			
T114	OFFICE OF WORKFORCE		
T11F	COMPETITIVENESS Personal Services	305,471	204.247
T115			294,247
T116	Other Expenses  Equipment	63,026	63,026
T117	Equipment AGENCY TOTAL	268 408	257 274
T118	AGENCI IOIAL	368,498	357,274
T119			

T120	DEPARTMENT OF ADMINISTRATIVE SERVICES		
T121	Personal Services	28,742,710	27,608,208
T122	Other Expenses	624,112	631,526
T123	Equipment	1	1
T124	Tuition Reimbursement - Training and Travel	382,000	0
T125	Labor - Management Fund	75,000	0
T126	Surety Bonds for State Officials and Employees	12,000	82,000
T127	Quality of Work-Life	350,000	0
T128	Refunds of Collections	14,250	14,250
T129	W. C. Administrator	5,250,000	5,250,000
T130	Claims Commissioner Operations	225,139	218,921
T131	State Insurance and Risk Mgmt Operations	13,000,000	13,000,000
T132	AGENCY TOTAL	48,675,212	46,804,906
T133			
T134	DEPARTMENT OF INFORMATION TECHNOLOGY		
T135	Personal Services	7,400,000	7,150,000
T136	Other Expenses	4,345,344	4,345,344
T137	Equipment	1	0
T138	Internet and E-Mail Services	3,079,521	3,048,059
T139	Statewide Information Technology Services	15,855,769	15,855,769
T140	AGENCY TOTAL	30,680,635	30,399,172
T141			
T142	DEPARTMENT OF PUBLIC WORKS		
T143	Personal Services	7,769,182	7,473,447
T144	Other Expenses	20,356,959	20,356,959
T145	Equipment	1	0
T146	Management Services	3,140,454	3,226,085
T147	Rents and Moving	9,887,289	10,246,500
T148	Facilities Design Expenses	3,566,462	3,566,462
T149	AGENCY TOTAL	44,720,347	44,869,453
T150			
T151	ATTORNEY GENERAL		
T152	Personal Services	32,331,479	31,214,648
T153	Other Expenses	1,073,485	1,071,485
T154	Equipment	1	1
T155	AGENCY TOTAL	33,404,965	32,286,134

T156			
T157	DIVISION OF CRIMINAL JUSTICE		
T158	Personal Services	48,776,668	47,280,107
T159	Other Expenses	1,680,000	1,680,000
T160	Equipment	1	1
T161	Witness Protection	176,000	176,000
T162	Training and Education	35,000	35,000
T163	Expert Witnesses	190,000	190,000
T164	Medicaid Fraud Control	1,977,259	1,931,557
T165	AGENCY TOTAL	52,834,928	51,292,665
T166			
T167	REGULATION AND PROTECTION		
T168			
T169	DEPARTMENT OF EMERGENCY SERVICES AND PUBLIC PROTECTION		
T170	Personal Services	134,132,919	128,720,333
T171	Other Expenses	22,767,694	22,685,219
T172	Equipment	1	1
T173	Fleet Purchase	1	1
T174	Workers' Compensation Claims	5,138,787	5,138,787
T175	AGENCY TOTAL	162,039,402	156,544,341
T176			
T177	POLICE OFFICER STANDARDS AND TRAINING COUNCIL		
T178	Personal Services	1,804,947	1,754,509
T179	Other Expenses	645,834	666,405
T180	Equipment	1	1
T181	AGENCY TOTAL	2,450,782	2,420,915
T182			
T183	BOARD OF FIREARMS PERMIT EXAMINERS		
T184	Equipment	1	1
T185			
T186	MILITARY DEPARTMENT		
T187	Personal Services	3,369,379	3,306,963
T188	Other Expenses	2,487,654	2,531,127
T189	Equipment	1	1
T190	Firing Squads	255,600	255,600
T191	Veteran's Service Bonuses	182,500	160,000

T192	AGENCY TOTAL	6,295,134	6,253,691
T193			-
T194	COMMISSION ON FIRE PREVENTION AND CONTROL		
T195	Personal Services	1,728,164	1,682,060
T196	Other Expenses	551,795	573,656
T197	Fire Training School - Willimantic	161,798	161,798
T198	Fire Training School - Torrington	81,367	81,367
T199	Fire Training School - New Haven	48,364	48,364
T200	Fire Training School - Derby	37,139	37,139
T201	Fire Training School - Wolcott	100,162	100,162
T202	Fire Training School - Fairfield	70,395	70,395
T203	Fire Training School - Hartford	169,336	169,336
T204	Fire Training School - Middletown	59,053	59,053
T205	Payments to Volunteer Fire Companies	105,000	105,000
T206	Fire Training School - Stamford	55,432	55,432
T207	AGENCY TOTAL	3,168,005	3,143,762
T208			
T209	DEPARTMENT OF CONSUMER PROTECTION		
T210	Personal Services	10,718,556	10,248,964
T211	Other Expenses	843,856	874,792
T212	Equipment	1	1
T213	AGENCY TOTAL	11,562,413	11,123,757
T214			
T215	LABOR DEPARTMENT		
T216	Personal Services	8,475,978	8,140,276
T217	Other Expenses	585,400	585,400
T218	Equipment	1	1
T219	Workforce Investment Act	28,619,579	28,619,579
T220	Jobs First Employment Services	14,046,370	14,046,370
T221	Individual Development Accounts	95,000	95,000
T222	AGENCY TOTAL	51,822,328	51,486,626
T223			
T224	OFFICE OF THE VICTIM ADVOCATE		
T225	Personal Services	310,492	301,505
T226	Other Expenses	20,880	20,880
T227	Equipment	1	1
T228	AGENCY TOTAL	331,373	322,386

T229			
T230	COMMISSION ON HUMAN RIGHTS AND		
	OPPORTUNITIES		
T231	Equipment	1	1
T232	Martin Luther King, Jr. Commission	3,325	3,325
T233	AGENCY TOTAL	3,326	3,326
T234			
T235	OFFICE OF PROTECTION AND		
	ADVOCACY FOR PERSONS WITH		
T00.	DISABILITIES  Equipment	1	1
T236	Equipment	1	1
T237	OFFICE OF THE CHILD ADVOCATE		
T238		1	1
T239	Equipment	1	1
T240 T241	CONSERVATION AND DEVELOPMENT		
T241	CONSERVATION AND DEVELOT MENT		
T243	DEPARTMENT OF AGRICULTURE		
T243	Personal Services	3,895,000	3,750,000
T244	Other Expenses	544,000	544,000
T245	Equipment	1	1
T246	Senior Food Vouchers	300,000	300,000
T248	Water Reassessment - Oyster Study	5,500,000	5,500,000
T249	WIC Coupon Program for Fresh Produce	147,272	147,272
T250	AGENCY TOTAL	10,386,273	10,241,273
T251	MOLIVET TOTAL	10,300,273	10,241,273
T252	DEPARTMENT OF ENVIRONMENTAL		
1202	PROTECTION PROTECTION		
T253	Personal Services	33,301,058	32,078,501
T254	Other Expenses	2,773,216	2,773,216
T255	Equipment	1	1
T256	Stream Gaging	159,649	159,649
T257	Mosquito Control	142,500	142,500
T258	State Superfund Site Maintenance	192,880	192,880
T259	Laboratory Fees	136,247	136,247
T260	Dam Maintenance	104,131	100,813
T261	Emergency Spill Response Account	6,968,825	6,757,253
T262	Solid Waste Management Account	2,581,279	2,503,313
T263	Underground Storage Tank Account	1,173,069	1,151,744

T264	Clean Air Account	4,617,985	4,513,005
T265	Environmental Conservation Account	5,586,792	5,451,203
T266	Environmental Quality Fees Account	9,373,495	9,140,111
T267	Agreement USGS - Hydrological Study	124,365	124,365
T268	New England Interstate Water Pollution Commission	23,062	23,062
T269	Northeast Interstate Forest Fire Compact	2,636	2,636
T270	Connecticut River Valley Flood Control	25,916	25,916
12, 0	Commission	,	,
T271	Thames River Valley Flood Control Commission	38,625	38,625
T272	Agreement USGS-Water Quality Stream	172,330	172,330
T273	Monitoring Lobster Restoration	160,000	160,000
T274	AGENCY TOTAL	67,658,061	65,647,370
T275	MOLINET TOTAL	07,030,001	00,047,070
T276	COUNCIL ON ENVIRONMENTAL		
T277	QUALITY Personal Services	167,792	163,640
T278	Other Expenses	2,907	2,907
T279	Equipment	1	1
T280	AGENCY TOTAL	170,700	166,548
T281	TIGENOT TO THE	17 0)7 00	100,010
T282	COMMISSION ON CULTURE AND TOURISM		
T283	Personal Services	2,929,052	2,809,589
T284	Other Expenses	517,488	517,488
T285	State-Wide Marketing	1	1
T286	Tourism Districts	1,350,000	1,350,000
T287	Danbury Film Festival Training	12,000,000	12,000,000
T288	AGENCY TOTAL	16,796,541	16,677,078
T289			
T290	DEPARTMENT OF ECONOMIC AND COMMUNITY DEVELOPMENT		
T291	Personal Services	5,905,684	5,633,422
T292	Other Expenses	777,551	777,551
T293	Equipment	1	1
T294	Statewide Marketing	500,000	500,000
T295	Subsidized Assisted Living Demonstration	1,730,000	2,272,000
T296	Congregate Facilities Operation Costs	6,884,547	6,884,547

T297	Housing Assistance and Counseling Program	438,500	438,500
T298	Elderly Congregate Rent Subsidy	2,389,796	2,389,796
T299	Tax Abatement	1,704,890	1,704,890
T300	Payment in Lieu of Taxes	2,204,000	2,204,000
T301	AGENCY TOTAL	22,534,969	22,804,707
T302			
T303	AGRICULTURAL EXPERIMENT STATION		
T304	Personal Services	6,125,000	5,910,000
T305	Other Expenses	738,809	738,809
T306	Equipment	1	1
T307	Mosquito Control	177,671	177,671
T308	Wildlife Disease Prevention	66,675	66,675
T309	AGENCY TOTAL	7,108,156	6,893,156
T310			
T311	HEALTH AND HOSPITALS		
T312			
T313	DEPARTMENT OF PUBLIC HEALTH		
T314	Personal Services	35,564,929	34,558,144
T315	Other Expenses	5,689,204	6,261,259
T316	Equipment	1	1
T317	Children's Health Initiatives	1,750,000	1,750,000
T318	AIDS Services	4,011,604	4,011,604
T319	Breast and Cervical Cancer Detection and	1,965,302	1,963,335
	Treatment		
T320	Children with Special Health Care Needs	663,790	597,411
T321	Medicaid Administration	4,276,747	4,201,595
T322	Community Health Services	2,080,000	2,080,000
T323	Rape Crisis	395,716	395,716
T324	X-Ray Screening and Tuberculosis Care	379,899	379,899
T325	Genetic Diseases Programs	662,995	662,995
T326	Immunization Services	7,235,960	7,235,960
T327	Local and District Departments of Health	4,264,470	4,264,470
T328	Venereal Disease Control	175,689	175,689
T329	School Based Health Clinics	9,396,581	9,396,581
T330	AGENCY TOTAL	78,512,887	77,934,659
T331			
T332	OFFICE OF THE CHIEF MEDICAL EXAMINER		
T333	Personal Services	5,117,910	4,945,957

T334	Other Expenses	565,026	565,026
T335	Equipment	4,750	4,750
T336	Medicolegal Investigations	50,020	50,020
T337	AGENCY TOTAL	5,737,706	5,565,753
T338			
T339	DEPARTMENT OF DEVELOPMENTAL		
	SERVICES		
T340	Personal Services	287,109,798	275,349,434
T341	Other Expenses	17,843,278	17,753,438
T342	Equipment	1	1
T343	Human Resource Development	219,790	219,790
T344	Family Support Grants	3,280,095	3,280,095
T345	Cooperative Placements Program	21,639,755	21,639,755
T346	Clinical Services	4,175,570	4,126,833
T347	Early Intervention	36,288,242	34,688,242
T348	Community Temporary Support Services	67,315	67,315
T349	Community Respite Care Programs	330,345	330,345
T350	Workers' Compensation Claims	16,246,035	16,246,035
T351	Pilot Program for Autism Services	1,185,176	1,185,176
T352	Voluntary Services	23,442,551	23,418,770
T353	Rent Subsidy Program	4,083,799	4,083,799
T354	Family Reunion Program	134,900	134,900
T355	Employment Opportunities and Day Services	187,674,466	198,201,167
T356	Community Residential Services	420,297,573	432,613,391
T357	AGENCY TOTAL	1,024,018,689	1,033,338,486
T358			
T359	DEPARTMENT OF MENTAL HEALTH AND ADDICTION SERVICES		
T360	Personal Services	218,791,475	210,667,195
T361	Other Expenses	20,610,586	20,829,217
T362	Equipment	1	1
T363	Housing Supports and Services	13,424,867	13,424,867
T364	Managed Service System	35,170,262	35,146,249
T365	Legal Services	539,269	539,269
T366	Connecticut Mental Health Center	4,024,877	4,024,877
T367	Professional Services	10,640,354	10,610,008
T368	General Assistance Managed Care	182,485,221	195,756,101
T369	Workers' Compensation Claims	12,344,566	12,344,566
T370	Nursing Home Screening	560,506	560,506

T371	Young Adult Services	54,374,159	65,271,066
T372	TBI Community Services	9,402,612	9,402,612
T373	Behavioral Health Medications	6,169,095	6,169,095
T374	Medicaid Adult Rehabilitation Option	3,963,349	3,963,349
T375	Discharge and Diversion Services	8,962,116	8,962,116
T376	Home and Community Based Services	7,660,683	10,252,082
T377	Persistent Violent Felony Offenders Act	633,000	633,000
T378	Next Steps Supportive Housing	900,000	900,000
T379	Prison Overcrowding/Diversion	13,092,606	13,045,005
T380	Grants for Substance Abuse Services	21,871,769	21,871,769
T381	Grants for Mental Health Services	68,120,495	68,120,495
T382	Employment Opportunities	9,375,971	9,375,971
T383	AGENCY TOTAL	703,117,839	721,869,416
T384			
T385	PSYCHIATRIC SECURITY REVIEW BOARD		
T386	Personal Services	332,091	320,081
T387	Other Expenses	25,175	25,175
T388	Equipment	1	1
T389	AGENCY TOTAL	357,267	345,257
T390			
T391	HUMAN SERVICES		
T392			
T393	DEPARTMENT OF SOCIAL SERVICES		
T394	Personal Services	118,565,920	114,697,933
T395	Other Expenses	65,551,145	61,723,267
T396	Equipment	1	1
T397	Children's Trust Fund	9,856,414	9,856,414
T398	Genetic Tests in Paternity Actions	172,028	172,028
T399	Day Care Projects	430,938	430,938
T400	HUSKY Program	36,612,000	36,612,000
T401	Charter Oak Health Plan	8,770,000	7,760,000
T402	Vocational Rehabilitation	6,648,001	6,648,001
T403	Medicaid	4,181,048,439	4,289,644,764
T404	Old Age Assistance	34,955,566	34,955,566
T405	Aid to the Blind	729,000	729,000
T406	Aid to the Disabled	61,512,712	60,728,321
T407	Temporary Assistance to Families - TANF	118,958,385	118,958,385
T408	Emergency Assistance	1	1

T409	Connecticut Pharmaceutical Assistance	664,900	255,000
	Contract to the Elderly		
T410	Healthy Start	1,341,198	1,341,198
T411	DMHAS-Disproportionate Share	105,935,000	105,935,000
T412	Connecticut Home Care Program	56,800,000	58,400,000
T413	Services to the Elderly	3,471,552	3,471,552
T414	Safety Net Services	1,890,807	1,890,807
T415	Transportation for Employment	3,155,532	3,155,532
T416	Independence Program Refunds of Collections	88,896	88,896
	Services for Persons With Disabilities	500,865	500,865
T417			,
T418	Child Care Services-TANF/CCDBG	87,838,599	93,874,337
T419	Nutrition Assistance	402,897	402,897
T420	Housing/Homeless Services	44,969,407	45,950,784
T421	Employment Opportunities	947,546	947,546
T422	Child Day Care	9,555,653	9,555,653
T423	Independent Living Centers	547,338	547,338
T424	Disproportionate Share-Medical Emergency Assistance	25,862,500	25,862,500
T425	DSH-Urban Hospitals in Distressed	15,775,000	15,775,000
1120	Municipalities	10). 10)000	10). 10,000
T426	Child Care Quality Enhancements	3,337,757	3,337,757
T427	Connecticut Children's Medical Center	10,579,200	10,579,200
T428	Community Services	1,226,093	1,177,343
T429	Alzheimer Respite Care	2,294,388	2,294,388
T430	Human Service Infrastructure Community	3,000,000	3,000,000
	Action Program		
T431	Teen Pregnancy Prevention	1,001,322	1,001,322
T432	Child Day Care - Municipality	5,263,706	5,263,706
T433	Teen Pregnancy Prevention - Municipality	500,000	500,000
T434	Housing/Homeless Services - Municipality	634,026	634,026
T435	Community Services - Municipality	87,268	87,268
T436	AGENCY TOTAL	5,031,482,000	5,138,746,534
T437			
T438	EDUCATION, MUSEUMS, LIBRARIES		
T439			
T440	DEPARTMENT OF EDUCATION		
T441	Personal Services	25,500,000	25,500,000
T442	Other Expenses	2,000,000	2,000,000
T443	Equipment	1	1

T444	Early Childhood Program	4,005,883	4,005,883
T445	Development of Mastery Exams Grades 4, 6,	9,393,332	9,393,332
	and 8	, ,	, ,
T446	Primary Mental Health	456,565	456,565
T447	Adult Education Action	192,550	192,550
T448	Resource Equity Assessments	301,980	299,683
T449	Longitudinal Data Systems	648,502	648,502
T450	Sheff Settlement	9,265,012	10,293,799
T451	American School for the Deaf	8,532,218	8,532,218
T452	Regional Education Services	742,307	692,307
T453	Head Start Services	2,473,335	2,473,335
T454	Head Start Enhancement	1,595,700	1,595,700
T455	Family Resource Centers	4,833,190	4,833,190
T456	Charter Schools	56,460,200	59,994,200
T457	Head Start - Early Childhood Link	1,000,000	1,000,000
T458	Institutional Student Aid	793,800	793,800
T459	Child Nutrition State Match	2,354,000	2,354,000
T460	Vocational Agriculture	4,560,565	4,560,565
T461	Transportation of School Children	25,784,748	24,884,748
T462	Adult Education	20,594,371	20,594,371
T463	Health and Welfare Services Pupils Private	4,297,500	4,297,500
	Schools		
T464	Education Equalization Grants	1,889,609,057	1,889,609,057
T465	Bilingual Education	1,916,130	1,916,130
T466	Priority School Districts	112,595,033	112,121,287
T467	Young Parents Program	183,464	183,464
T468	School Breakfast Program	1,634,103	1,634,103
T469	Excess Cost - Student Based	139,805,731	139,805,731
T470	Non-Public School Transportation	3,595,500	3,595,500
T471	Youth Service Bureaus	2,357,814	2,357,814
T472	OPEN Choice Program	14,465,002	14,465,002
T473	Magnet Schools	215,855,395	235,564,395
T474	AGENCY TOTAL	2,567,802,988	2,590,648,732
T475			
T476	REGIONAL VOCATIONAL-TECHNICAL		
	SCHOOL SYSTEM		
T477	Personal Services	132,210,899	126,844,530
T478	Other Expenses	12,983,542	12,543,542
T479	Equipment	1	0

T480	Vocational Technical School Textbooks	308,025	215,464
T481	Repair of Instructional Equipment	143,161	100,141
T482	Minor Repairs to Plant	228,370	159,746
T483	AGENCY TOTAL	145,873,998	139,863,423
T484			
T485	BOARD OF EDUCATION AND SERVICES FOR THE BLIND		
T486	Personal Services	4,592,999	4,459,928
T487	Other Expenses	644,057	644,057
T488	Equipment	1	1
T489	Educational Aid for Blind and Visually Handicapped Children	3,707,154	3,707,154
T490	Enhanced Employment Opportunities	538,400	538,400
T491	Supplementary Relief and Services	83,140	83,140
T492	Vocational Rehabilitation	712,363	712,363
T493	Special Training for the Deaf Blind	238,868	238,868
T494	Connecticut Radio Information Service	70,112	70,112
T495	AGENCY TOTAL	10,587,094	10,454,023
T496			
T497	COMMISSION ON THE DEAF AND HEARING IMPAIRED		
T498	Personal Services	474,706	461,875
T499	Other Expenses	100,159	100,159
T500	Equipment	1	1
T501	Part-Time Interpreters	195,241	191,633
T502	AGENCY TOTAL	770,107	753,668
T503			
T504	STATE LIBRARY		
T505	Personal Services	5,747,837	5,560,728
T506	Other Expenses	653,689	653,689
T507	Equipment	1	1
T508	Legal/Legislative Library Materials	866,400	866,400
T509	Connecticard Payments	1,226,028	1,226,028
T510	AGENCY TOTAL	8,493,955	8,306,846
T511			
T512	BOARD OF REGENTS FOR HIGHER EDUCATION		
T513	Personal Services	2,584,015	2,499,844
T514	Other Expenses	133,551	133,551

T515	Equipment	1	1
T516	National Service Act	262,692	262,692
T517	Charter Oak State College	2,722,225	2,670,543
T518	Community Technical College System	149,130,964	145,667,984
T519	Connecticut State University	158,311,441	154,853,349
T520	Capitol Scholarship Program	7,567,362	7,567,362
T521	Awards to Children of Deceased/ Disabled Veterans	1,000	1,000
T522	Connecticut Independent College Student Grant	15,000,000	15,000,000
T523	Connecticut Aid for Public College Students	20,000,000	20,000,000
T524	Connecticut Aid to Charter Oak	37,393	37,393
T525	AGENCY TOTAL	355,750,644	348,693,719
T526			
T527	UNIVERSITY OF CONNECTICUT		
T528	Operating Expenses	217,047,600	211,093,547
T529	Tuition Freeze	4,267,696	4,267,696
T530	Regional Campus Enhancement	7,538,003	7,538,003
T531	AGENCY TOTAL	228,853,299	222,899,246
T532			
T533	UNIVERSITY OF CONNECTICUT HEALTH CENTER		
T534	Operating Expenses	113,667,693	109,814,742
T535			
T536	TEACHERS' RETIREMENT BOARD		
T537	Personal Services	1,785,698	1,731,184
T538	Other Expenses	625,383	644,770
T539	Equipment	1	1
T540	Retirement Contributions	757,246,000	787,536,000
T541	Retirees Health Service Cost	24,958,272	26,500,836
T542	Municipal Retiree Health Insurance Costs	7,372,720	7,887,480
T543	AGENCY TOTAL	791,988,074	824,300,271
T544			
T545	CORRECTIONS		
T546			
T547	DEPARTMENT OF CORRECTION		
T548	Personal Services	442,553,494	386,865,935
T549	Other Expenses	64,168,184	63,568,184
T550	Equipment	1	1

T551	Workers' Compensation Claims	29,898,513	29,898,513
T552	Inmate Medical Services	87,000,000	67,000,000
T553	Board of Pardons and Paroles	6,280,668	6,082,447
T554	Mental Health AIC	240,000	240,000
T555	Aid to Paroled and Discharged Inmates	9,500	9,500
T556	Legal Services to Prisoners	435,298	435,298
T557	Volunteer Services	128,069	128,069
T558	Community Support Services	38,160,796	38,160,796
T559	AGENCY TOTAL	668,874,523	592,388,743
T560			
T561	DEPARTMENT OF CHILDREN AND FAMILIES		
T562	Personal Services	300,318,630	293,091,113
T563	Other Expenses	30,027,867	30,010,916
T564	Equipment	1	1
T565	Short-Term Residential Treatment	713,129	713,129
T566	Substance Abuse Screening	1,745,896	1,745,896
T567	Workers' Compensation Claims	8,627,393	8,627,393
T568	Local Systems of Care	2,057,676	2,057,676
T569	Family Support Services	8,728,303	8,728,303
T570	Emergency Needs	1,710,000	1,710,000
T571	Health Assessment and Consultation	869,100	869,100
T572	Grants for Psychiatric Clinics for Children	11,949,733	11,949,733
T573	Day Treatment Centers for Children	5,497,630	5,497,630
T574	Juvenile Justice Outreach Services	11,750,619	11,750,619
T575	Child Abuse and Neglect Intervention	5,379,261	5,379,261
T576	Family Violence Outreach and Counseling	1,751,427	1,751,427
T577	Support for Recovering Families	10,745,875	10,745,875
T578	No Nexus Special Education	8,682,808	8,682,808
T579	Family Preservation Services	5,385,396	5,385,396
T580	Substance Abuse Treatment	4,228,046	4,228,046
T581	Child Welfare Support Services	3,221,072	3,221,072
T582	Board and Care for Children - Adoption	92,100,506	97,875,380
T583	Board and Care for Children - Foster	121,435,935	128,055,232
T584	Board and Care for Children - Residential	188,203,141	195,919,043
T585	Individualized Family Supports	15,788,638	15,788,638
T586	Community KidCare	23,378,111	23,370,757
T587	Covenant to Care	166,516	166,516

T588	AGENCY TOTAL	864,462,709	877,320,960
T589			
T590	JUDICIAL		
T591			
T592	JUDICIAL DEPARTMENT		
T593	Personal Services	335,264,723	326,265,219
T594	Other Expenses	55,972,354	56,554,725
T595	Equipment	100,000	150,000
T596	Forensic Sex Evidence Exams	918,954	918,954
T597	Alternative Incarceration Program	36,032,153	36,040,152
T598	Juvenile Alternative Incarceration	22,110,749	22,110,750
T599	Juvenile Justice Centers	2,483,902	2,483,902
T600	Probate Court	8,200,000	7,300,000
T601	Youthful Offender Services	6,564,230	6,564,229
T602	Victim Security Account	48,000	48,000
T603	AGENCY TOTAL	467,695,065	458,435,931
T604			
T605	PUBLIC DEFENDER SERVICES		
	COMMISSION		
T606	Personal Services	40,413,716	39,273,860
T607	Other Expenses	1,173,450	1,173,450
T608	Equipment	1	1
T609	Special Public Defenders - Contractual	2,477,600	2,477,600
T610	Special Public Defenders - Non-Contractual	4,472,200	4,472,200
T611	Expert Witnesses	1,890,000	1,980,000
T612	Training and Education	60,000	80,000
T613	AGENCY TOTAL	50,486,967	49,457,111
T614			
T615	CHILD PROTECTION COMMISSION		
T616	Personal Services	698,228	675,841
T617	Other Expenses	138,660	138,660
T618	Equipment	1	0
T619	Training for Contracted Attorneys	34,200	34,200
T620	Contracted Attorneys	9,293,126	9,300,442
T621	Contracted Attorneys Related Expenses	158,713	158,713
T622	Family Contracted Attorneys/AMC	589,048	589,048
T623	AGENCY TOTAL	10,911,976	10,896,904
T624			

T625	NON-FUNCTIONAL		
T626			
T627	MISCELLANEOUS APPROPRIATION TO THE GOVERNOR		
T628	Governor's Contingency Account	1	1
T629			
T630	DEBT SERVICE - STATE TREASURER		
T631	Debt Service	1,481,151,502	1,867,255,869
T632	UConn 2000 - Debt Service	120,289,293	117,729,220
T633	CHEFA Day Care Security	5,500,000	5,500,000
T634	Pension Obligation Bonds - TRB	80,894,031	121,386,576
T635	AGENCY TOTAL	1,687,834,826	2,111,871,665
T636			
T637	STATE COMPTROLLER - MISCELLANEOUS		
T638	Reimbursement to Towns for Loss of Taxes on State Property	73,519,215	73,519,215
T639	Reimbursements to Towns for Loss of Taxes on Private Tax-Exempt Property	115,431,737	115,431,737
T640	AGENCY TOTAL	188,950,952	188,950,952
T641			
T642	STATE COMPTROLLER - FRINGE BENEFITS		
T643	Unemployment Compensation	13,313,783	8,783,932
T644	State Employees Retirement Contributions	722,137,072	715,503,022
T645	Higher Education Alternative Retirement System	37,959,646	37,737,659
T646	Pensions and Retirements - Other Statutory	1,822,697	1,842,652
T647	Judges and Compensation Commissioners Retirement	15,095,489	16,005,904
T648	Insurance - Group Life	8,586,000	8,758,000
T649	Employers Social Security Tax	245,614,441	246,953,841
T650	State Employees Health Service Cost	600,214,610	660,732,570
T651	Retired State Employees Health Service Cost	597,384,379	648,330,408
T652	Tuition Reimbursement - Training and Travel	3,327,500	0
T653	AGENCY TOTAL	2,245,455,617	2,344,647,988
T654			
T655	RESERVE FOR SALARY ADJUSTMENTS		
T656	Reserve for Salary Adjustments	42,568,534	200,090,187
T657			

T658	WORKERS' COMPENSATION CLAIMS - DEPARTMENT OF ADMINISTRATIVE SERVICES		
T659	Workers' Compensation Claims	27,206,154	27,206,154
T660 T661	JUDICIAL REVIEW COUNCIL		
T662	Personal Services	128,746	128,232
T663	Other Expenses	28,135	29,007
T664	Equipment	1	1
T665	AGENCY TOTAL	156,882	157,240
T666			
T667	TOTAL - GENERAL FUND	18,233,508,102	18,988,012,668
T668			
T669	LESS:		
T670	77 11	00 510 000	20 =12 222
T671	Unallocated Lapse	-89,510,000	-89,510,000
T672	Unallocated Lapse - Legislative	-2,700,000	-2,700,000
T673	Unallocated Lapse - Judicial	-3,545,000	-3,545,000
T674	General Personal Services Reduction - Legislative	-476,000	-476,000
T675	General Personal Services Reduction - Executive	-11,538,800	-11,538,800
T676	General Other Expenses Reductions - Legislative	-374,000	-374,000
T677	General Other Expenses Reductions - Executive	-9,066,200	-9,066,200
T678	Labor-Management Savings	-1,000,000,000	-1,000,000,000
T679	Savings Target - Legislative Branch	-10,058,047	-11,829,989
T680	Savings Target - Public Defenders Commission	-2,496,562	-2,166,192
T681	Watchdog Agency Lapse - Create Office of Governmental Accountability	-9,423,218	-9,344,509
T682	Personal Services Savings from the Creation of the Dept. of Human Services	-8,300,000	-8,500,000
T683	Suspend Longevity Payments	-14,000,000	-14,000,000
T684	Reduction in Gubernatorial Appointees by 15%	-5,077,940	-5,077,940
T685	10% Salary Reduction for Legislators, Commissioners, Constitutional Officers and Executive Directors	-1,300,000	-1,300,000
T686	Implementation of a Hard Hiring Freeze	-12,100,000	-19,300,000

T687	Workers Compensation Reduction	-5,000,000	-5,000,000
T688	Workforce Reduction of 1,120 and an	-112,000,000	-138,000,000
	additional 260 Managers in FY 2013		
T689	Workforce Reduction of an Additional 834	-58,350,000	-60,948,720
	State Employees		
T690	Elimination of all Vacancies Funded in the	-10,817,866	-10,817,866
	Governor's Budget		
T691	Higher Education Central Office Staff	-10,000,000	-10,000,000
	Reduction		
T692			
T693	NET - GENERAL FUND	16,857,374,469	17,574,517,452

- 6 Sec. 2. (Effective July 1, 2011) The following sums are appropriated
- 7 from the SPECIAL TRANSPORTATION FUND for the annual periods
- 8 indicated for the purposes described.

T694		2011-2012	2012-2013
T695	GENERAL GOVERNMENT		
T696			
T697	DEPARTMENT OF ADMINISTRATIVE SERVICES		
T698	State Insurance and Risk Mgmt Operations	\$7,157,557	\$7,335,373
T699			
T700	REGULATION AND PROTECTION		
T701			
T702	DEPARTMENT OF MOTOR VEHICLES		
T703	Equipment	304,536	304,536
T704	Commercial Vehicle Information Systems	239,818	592,578
	and Networks Project		
T705	AGENCY TOTAL	544,354	897,114
T706			
T707	TRANSPORTATION		
T708			
T709	DEPARTMENT OF TRANSPORTATION		
T710	Personal Services	207,087,652	196,227,038
T711	Other Expenses	47,792,115	47,715,003
T712	Equipment	1,529,200	1,529,200
T713	Minor Capital Projects	266,000	266,000
T714	Highway and Bridge Renewal-Equipment	6,000,000	6,000,000
T715	Highway Planning and Research	2,981,000	3,105,000

T716	Rail Operations	144,997,567	155,715,305
T717	Bus Operations	135,029,058	139,464,784
T718	Highway and Bridge Renewal	12,402,843	12,402,843
T719	ADA Para-transit Program	25,565,960	25,565,960
T720	Non-ADA Dial-A-Ride Program	288,181	0
T721	AGENCY TOTAL	583,939,576	587,991,133
T722			
T723	NON-FUNCTIONAL		
T724			
T725	DEBT SERVICE - STATE TREASURER		
T726	Debt Service	462,574,633	461,405,168
T727			
T728	STATE COMPTROLLER - FRINGE BENEFITS		
T729	Unemployment Compensation	345,000	345,000
T730	State Employees Retirement Contributions	99,636,000	105,694,000
T731	Insurance - Group Life	327,000	334,000
T732	Employers Social Security Tax	18,485,400	18,501,900
T733	State Employees Health Service Cost	41,864,985	42,459,280
T734	AGENCY TOTAL	160,658,385	167,334,180
T735			
T736	RESERVE FOR SALARY ADJUSTMENTS		
T737	Reserve for Salary Adjustments	2,363,787	14,081,949
T738			
T739	WORKERS' COMPENSATION CLAIMS - DEPARTMENT OF ADMINISTRATIVE SERVICES		
T740	Workers' Compensation Claims	6,700,783	6,700,783
T741			
T742	TOTAL - SPECIAL TRANSPORTATION FUND	1,223,939,075	1,245,745,700
T743			
T744	LESS:		
T745			
T746	Estimated Unallocated Lapses	-11,000,000	-11,000,000
T747	-		
T748	NET - SPECIAL TRANSPORTATION FUND	1,212,939,075	1,234,745,700

9 Sec. 3. (Effective July 1, 2011) The following sums are appropriated

10 from the MASHANTUCKET PEQUOT AND MOHEGAN FUND for

11 the annual periods indicated for the purposes described.

T749		2011-2012	2012-2013
T750	NON-FUNCTIONAL		
T751			
T752	STATE COMPTROLLER -		
	MISCELLANEOUS		
T753	Grants To Towns	\$61,779,907	\$61,779,907
T754			
T755	TOTAL - MASHANTUCKET PEQUOT AND	61,779,907	61,779,907
	MOHEGAN FUND		

12 Sec. 4. (Effective July 1, 2011) The following sums are appropriated

13 from the SOLDIERS, SAILORS AND MARINES' FUND for the annual

14 periods indicated for the purposes described.

T756		2011-2012	2012-2013
T757	HUMAN SERVICES		
T758			
T759	SOLDIERS, SAILORS AND MARINES'		
	FUND		
T760	Personal Services	\$614,866	\$604,504
T761	Other Expenses	43,459	44,809
T762	Award Payments to Veterans	2,046,683	2,118,885
T763	Fringe Benefits	411,973	424,835
T764	AGENCY TOTAL	3,116,981	3,193,033
T765			
T766	TOTAL - SOLDIERS, SAILORS AND	3,116,981	3,193,033
	MARINES' FUND		

15 Sec. 5. (Effective July 1, 2011) The following sums are appropriated

16 from the REGIONAL MARKET OPERATION FUND for the annual

17 periods indicated for the purposes described.

T767		2011-2012	2012-2013
T768	CONSERVATION AND DEVELOPMENT		
T769			
T770	DEPARTMENT OF AGRICULTURE		

T771	Personal Services	\$390,151	\$386,193
T772	Other Expenses	279,523	292,624
T773	Equipment	3,500	1
T774	Fringe Benefits	261,401	266,473
T775	AGENCY TOTAL	934,575	945,291
T776			
T777	NON-FUNCTIONAL		
T778			
T779	DEBT SERVICE - STATE TREASURER		
T780	Debt Service	38,338	7,147
T781			
T782	TOTAL - REGIONAL MARKET	972,913	952,438
	OPERATION FUND		

- Sec. 6. (Effective July 1, 2011) The following sums are appropriated
- 19 from the BANKING FUND for the annual periods indicated for the
- 20 purposes described.

T783		2011-2012	2012-2013
T784	REGULATION AND PROTECTION		
T785			
T786	DEPARTMENT OF BANKING		
T787	Personal Services	\$11,000,000	\$10,650,000
T788	Other Expenses	1,683,972	1,688,612
T789	Equipment	127,000	37,200
T790	Fringe Benefits	7,370,000	7,348,500
T791	Indirect Overhead	712,782	734,878
T792	AGENCY TOTAL	20,893,754	20,459,190
T793			
T794	LABOR DEPARTMENT		
T795	Customized Services	512,500	528,388
T796			
T797	JUDICIAL		
T798			
T799	JUDICIAL DEPARTMENT		
T800	Foreclosure Mediation Program	4,721,556	1,180,389
T801			
T802	TOTAL - BANKING FUND	26,127,810	22,167,967

T803			
T804	LESS:		
T805			
T806	Branch Savings Target - Judicial	-254,913	-63,729
T807			
T808	NET - BANKING FUND	25,872,897	22,104,238

- 21 Sec. 7. (Effective July 1, 2011) The following sums are appropriated
- 22 from the INSURANCE FUND for the annual periods indicated for the
- 23 purposes described.

T809		2011-2012	2012-2013
T810	GENERAL GOVERNMENT		
T811			
T812	OFFICE OF POLICY AND MANAGEMENT		
T813	Personal Services	\$263,159	\$255,224
T814	Other Expenses	7,073	7,293
T815	Equipment	2,250	0
T816	Fringe Benefits	176,317	176,105
T817	AGENCY TOTAL	448,799	438,622
T818			
T819	REGULATION AND PROTECTION		
T820			
T821	INSURANCE DEPARTMENT		
T822	Personal Services	13,445,665	12,996,951
T823	Other Expenses	2,072,073	2,094,826
T824	Equipment	40,060	40,060
T825	Fringe Benefits	8,715,295	8,699,254
T826	Indirect Overhead	58,043	59,842
T827	AGENCY TOTAL	24,331,136	23,890,933
T828			
T829	OFFICE OF THE HEALTHCARE		
	ADVOCATE		
T830	Personal Services	806,398	785,540
T831	Other Expenses	139,779	144,108
T832	Equipment	1,400	700
T833	Fringe Benefits	533,954	535,294
T834	Indirect Overhead	117,320	120,957

T835	AGENCY TOTAL	1,598,851	1,586,599
T836			
T837	HUMAN SERVICES		
T838			
T839	DEPARTMENT OF SOCIAL SERVICES		
T840	Other Expenses	475,000	475,000
T841			
T842	TOTAL - INSURANCE FUND	26,853,786	26,391,154

- Sec. 8. (Effective July 1, 2011) The following sums are appropriated
- 25 from the CONSUMER COUNSEL AND PUBLIC UTILITY CONTROL
- 26 FUND for the annual periods indicated for the purposes described.

T843		2011-2012	2012-2013
T844	GENERAL GOVERNMENT		
T845			
T846	OFFICE OF POLICY AND MANAGEMENT		
T847	Personal Services	\$809,833	\$781,397
T848	Other Expenses	28,131	29,004
T849	Equipment	8,250	0
T850	Fringe Benefits	542,588	539,164
T851	AGENCY TOTAL	1,388,802	1,349,565
T852			
T853	REGULATION AND PROTECTION		
T854			
T855	OFFICE OF CONSUMER COUNSEL		
T856	Personal Services	1,357,585	1,309,791
T857	Other Expenses	543,375	560,631
T858	Equipment	5,850	5,600
T859	Fringe Benefits	909,582	901,742
T860	Indirect Overhead	364,667	375,972
T861	AGENCY TOTAL	3,181,059	3,153,736
T862			
T863	DEPARTMENT OF PUBLIC UTILITY		
	CONTROL		
T864	Personal Services	11,354,298	10,993,895
T865	Other Expenses	1,622,941	1,671,700
T866	Equipment	72,550	73,050

T867	Fringe Benefits	7,607,380	7,585,795
T868	Indirect Overhead	1,120,343	1,155,074
T869	AGENCY TOTAL	21,777,512	21,479,514
T870			
T871	TOTAL - CONSUMER COUNSEL AND	26,347,373	25,982,815
	PUBLIC UTILITY CONTROL FUND		

- Sec. 9. (Effective July 1, 2011) The following sums are appropriated
- 28 from the WORKERS' COMPENSATION FUND for the annual periods
- 29 indicated for the purposes described.

T872		2011-2012	2012-2013
T873	GENERAL GOVERNMENT		
T874			
T875	DIVISION OF CRIMINAL JUSTICE		
T876	Personal Services	\$416,894	\$407,580
T877	Other Expenses	22,517	23,242
T878	Equipment	1	36,000
T879	Fringe Benefits	279,320	281,230
T880	AGENCY TOTAL	718,732	748,052
T881			
T882	REGULATION AND PROTECTION		
T883			
T884	LABOR DEPARTMENT		
T885	Occupational Health Clinics	710,055	733,561
T886			
T887	WORKERS' COMPENSATION COMMISSION		
T888	Personal Services	9,659,708	9,441,487
T889	Other Expenses	2,684,186	2,709,708
T890	Equipment	34,000	15,900
T891	Rehabilitative Services	1,288,707	1,329,541
T892	Fringe Benefits	6,472,004	6,516,442
T893	Indirect Overhead	945,406	974,714
T894	AGENCY TOTAL	21,084,011	20,987,792
T895			
T896	TOTAL - WORKERS' COMPENSATION FUND	22,512,798	22,469,405

Sec. 10. (*Effective July 1, 2011*) The following sums are appropriated from the CRIMINAL INJURIES COMPENSATION FUND for the annual periods indicated for the purposes described.

T897		2011-2012	2012-2013
T898	JUDICIAL		
T899			
T900	JUDICIAL DEPARTMENT		
T901	Criminal Injuries Compensation	\$3,493,813	\$3,602,121
T902			
T903	TOTAL - CRIMINAL INJURIES	3,493,813	3,602,121
	COMPENSATION FUND		

- Sec. 11. (*Effective July 1, 2011*) (a) The Secretary of the Office of Policy and Management shall recommend reductions in expenditures for Personal Services, for the fiscal years ending June 30, 2012, and June 30, 2013, in order to reduce such expenditures by \$12,014,800 for such purpose during each such fiscal year.
- 38 (b) The Secretary of the Office of Policy and Management shall 39 recommend reductions in expenditures for Other Expenses, for the 40 fiscal years ending June 30, 2012, and June 30, 2013, in order to reduce 41 such expenditures for such purpose by \$9,440,200 during each such 42 fiscal year.
- 43 Sec. 12. (Effective from passage) (a) Any agreement reached through 44 negotiations between the state and the State Employees Bargaining 45 Unit Coalition (SEBAC) concerning wages, hours and other conditions 46 of employment to achieve the labor-management savings specified in 47 this act shall be filed with the General Assembly in accordance with 48 section 5-278 of the general statutes and Rule 31 of the Joint Rules of 49 this session, except as provided in this subsection. The General 50 Assembly shall approve such agreement as a whole by a majority vote 51 of each house or reject such agreement as a whole by a majority vote of 52 either house before the adjournment of the current regular session. If 53 the General Assembly fails to vote, such agreement shall not be

54 deemed approved.

(b) (1) On or before May 31, 2011, the Governor shall submit the plan described in this subdivision in writing to the General Assembly. If an agreement described in subsection (a) of this section has been reached, such plan shall include (A) recommendations for legislation to apply terms comparable to those contained in such agreement to nonrepresented employees for the fiscal years ending June 30, 2012, and June 30, 2013, and (B) if such agreement achieves less than two billion dollars in savings over the biennium ending June 30, 2013, recommendations for reductions in expenditures to achieve the difference between that amount and two billion dollars. If no agreement described in subsection (a) of this section has been reached, such plan shall include recommendations for reductions in expenditures not to exceed two billion dollars over the biennium ending June 30, 2013.

- (2) On or before June 8, 2011, the General Assembly shall enact legislation to (A) apply terms comparable to those contained in an agreement described in subsection (a) of this section and approved in accordance with this section to nonrepresented employees for the fiscal years ending June 30, 2012, and June 30, 2013, and (B) achieve reductions in expenditures not to exceed two billion dollars over the biennium ending June 30, 2013, to the extent such savings have not been achieved under any such agreement.
- (c) The Secretary of the Office of Policy and Management shall make reductions in expenditures not to exceed two billion dollars over the biennium ending June 30, 2013, (1) as provided in an agreement described in subsection (a) of this section and approved in accordance with this section for the fiscal years ending June 30, 2012, and June 30, 2013, and (2) contained in legislation enacted by the General Assembly under subdivision (2) of subsection (b) of this section.
- Sec. 13. (*Effective July 1, 2011*) (a) The Secretary of the Office of Policy and Management may transfer amounts appropriated for Personal

86 Services in sections 1 to 10, inclusive, of this act from agencies to the

- 87 Reserve for Salary Adjustments account, upon approval of the Finance
- 88 Advisory Committee, to reflect a more accurate impact of collective
- 89 bargaining and related costs.
- 90 (b) The Secretary of the Office of Policy and Management may 91 transfer funds appropriated in section 1 of this act, for Reserve for 92 Salary Adjustments, upon approval of the Finance Advisory 93 Committee, to any agency in any appropriated fund to give effect to 94 salary increases, other employee benefits, agency costs related to staff 95 reductions including accrual payments, achievement of agency general 96 personal services reductions, or any other personal services 97 adjustments authorized by this act, any other act or any other 98 applicable provision of the general statutes.
- Sec. 14. (*Effective July 1, 2011*) (a) That portion of unexpended funds, as determined by the Secretary of the Office of Policy and Management, appropriated in public act 09-3 of the June special session, which relate to collective bargaining agreements and related costs, shall not lapse on June 30, 2011, and such funds shall continue to be available for such purpose during the fiscal years ending June 30, 2012, and June 30, 2013.
  - (b) That portion of unexpended funds, as determined by the Secretary of the Office of Policy and Management, appropriated in sections 1 and 2 of this act, which relate to collective bargaining agreements and related costs for the fiscal year ending June 30, 2012, shall not lapse on June 30, 2012, and such funds shall continue to be available for such purpose during the fiscal year ending June 30, 2013.
  - Sec. 15. (*Effective July 1, 2011*) The unexpended balance of funds appropriated to the Office of Policy and Management in section 43 of public act 08-1 of the January special session and carried forward under section 36 of public act 09-3 of the June special session and section 33 of public act 10-179 for design and implementation of a comprehensive, state-wide information technology system for the

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sharing of criminal justice information and for costs related to the

- 119 Criminal Justice Information System Governing Board shall not lapse
- on June 30, 2011, and such funds shall continue to be available for such
- 121 purposes during the fiscal years ending June 30, 2012, and June 30,
- 122 2013.
- Sec. 16. (Effective July 1, 2011) The total number of positions which
- may be filled by any state agency shall not exceed the number of
- positions recommended by the joint standing committee of the General
- 126 Assembly having cognizance of matters relating to appropriations and
- 127 the budgets of state agencies, including any revisions to such
- 128 recommendation resulting from enactments of the General Assembly,
- as set forth in the report on the state budget published by the
- 130 legislative Office of Fiscal Analysis, except upon the recommendation
- of the Governor and approval of the Finance Advisory Committee.
- Sec. 17. (Effective July 1, 2011) The unexpended balance of funds
- transferred from the Reserve for Salary Adjustment account in the
- 134 Special Transportation Fund, to the Department of Motor Vehicles, in
- section 39 of special act 00-13, and carried forward in subsection (a) of
- section 34 of special act 01-1 of the June special session, and subsection
- 137 (a) of section 41 of public act 03-1 of the June 30 special session, and
- section 43 of public act 05-251, and section 42 of public act 07-1 of the
- June special session, and section 26 of public act 09-3 of the June
- special session for the Commercial Vehicle Information Systems and
- 141 Networks Project, shall not lapse on June 30, 2011, and such funds
- shall continue to be available for expenditure for such purpose during
- the fiscal years ending June 30, 2012, and June 30, 2013.
- Sec. 18. (Effective July 1, 2011) (a) The unexpended balance of funds
- 145 appropriated to the Department of Motor Vehicles in section 49 of
- special act 99-10, and carried forward in subsection (b) of section 34 of
- special act 01-1 of the June special session and subsection (b) of section
- 148 41 of public act 03-1 of the June 30 special session, and subsection (a) of
- section 45 of public act 05-251 and subsection (a) of section 43 of public
- act 07-1 of the June special session, and subsection (a) of section 27 of

public act 09-3 of the June special session for the purpose of upgrading

- the Department of Motor Vehicles' registration and driver license data
- processing systems, shall not lapse on June 30, 2011, and such funds
- shall continue to be available for expenditure for such purpose during
- the fiscal years ending June 30, 2012, and June 30, 2013.
- (b) Up to \$7,000,000 of the unexpended balance appropriated to the
- 157 Department of Transportation, for Personal Services, in section 12 of
- 158 public act 03-1 of the June 30 special session, and carried forward and
- 159 transferred to the Department of Motor Vehicles' Reflective License
- Plates account by section 33 of public act 04-216, and carried forward
- 161 by section 72 of public act 04-2 of the May special session, and
- subsection (b) of section 45 of public act 05-251, and subsection (b) of
- section 43 of public act 07-1 of the June special session, and subsection
- 164 (b) of section 27 of public act 09-3 of the June special session shall not
- lapse on June 30, 2011, and such funds shall continue to be available
- 166 for expenditure for the purpose of upgrading the Department of Motor
- 167 Vehicles' registration and driver license data processing systems for
- the fiscal years ending June 30, 2012, and June 30, 2013.
- (c) Up to \$8,500,000 of the unexpended balance appropriated to the
- 170 State Treasurer, for Debt Service, in section 12 of public act 03-1 of the
- 171 June 30 special session, and carried forward and transferred to the
- 172 Department of Motor Vehicles' Reflective License Plates account by
- section 33 of public act 04-216, and carried forward by section 72 of
- public act 04-2 of the May special session, and subsection (c) of section
- 45 of public act 05-251, and subsection (c) of section 43 of public act 07-
- 176 1 of the June special session, and subsection (c) of section 27 of public
- act 09-3 of the June special session shall not lapse on June 30, 2011, and
- such funds shall continue to be available for expenditure for the
- purpose of upgrading the Department of Motor Vehicles' registration
- and driver license data processing systems for the fiscal years ending
- 181 June 30, 2012, and June 30, 2013.
- Sec. 19. (Effective July 1, 2011) The unexpended balance of funds
- 183 appropriated to the Office of Policy and Management, for Other

Expenses, for a health care and pension consulting contract, in section 1 of public act 05-251, as amended by section 1 of public act 06-186, and 186 carried forward under section 29 of public act 07-1 of the June special 187 session, subsection (c) of section 4-89 of the general statutes, and 188 section 20 of public act 09-1 of the June special session, shall not lapse 189 on June 30, 2011, and such funds shall continue to be available for such 190 purpose during the fiscal years ending June 30, 2012, and June 30, 2013.

191 Sec. 20. (Effective July 1, 2011) (a) Up to \$178,828 of the unexpended 192 balance of funds appropriated to the Office of Policy and Management, 193 for Other Expenses to prevent potential base closures, in subsections 194 (a) and (c) of section 49 of public act 05-251 and carried forward under 195 section 30 of public act 07-1 of the June special session, subsection (c) of 196 section 4-89 of the general statutes, section 34 of public act 09-3 of the 197 June special session, and section 51 of public act 10-179, shall not lapse 198 on June 30, 2011, and such funds shall be transferred to the 199 litigation/settlement account.

(b) Up to \$400,000 of the unexpended balance of funds appropriated in section 1 of public act 10-179, to the Office of Policy and Management, for Tax Relief for Elderly Renters, shall not lapse on June 30, 2011, and such funds shall be transferred to the litigation/settlement account.

Sec. 21. (Effective July 1, 2011) Any appropriation, or portion thereof, made to any agency, from the General Fund, under section 1 of this act, may be transferred at the request of such agency to any other agency by the Governor, with the approval of the Finance Advisory Committee, to take full advantage of federal matching funds, provided both agencies shall certify that the expenditure of such transferred funds by the receiving agency will be for the same purpose as that of the original appropriation or portion thereof so transferred. Any federal funds generated through the transfer of appropriations between agencies may be used for reimbursing General Fund expenditures or for expanding program services or a combination of both as determined by the Governor, with the approval of the Finance

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- 217 Advisory Committee.
- Sec. 22. (Effective July 1, 2011) (a) Any appropriation, or portion
- 219 thereof, made to any agency, from the General Fund, under section 1
- 220 of this act, may be adjusted by the Governor, with approval of the
- 221 Finance Advisory Committee in accordance with subsection (b) of this
- section, in order to maximize federal funding available to the state,
- 223 consistent with the relevant federal provisions of law.
- (b) The Governor shall present a plan for any such adjustment
- 225 permitted under subsection (a) of this section, in accordance with the
- 226 provisions of section 11-4a of the general statutes, to the joint standing
- 227 committees of the General Assembly having cognizance of matters
- 228 relating to appropriations and the budgets of state agencies and
- 229 finance.
- Sec. 23. (Effective July 1, 2011) Notwithstanding subsection (b) of
- 231 section 19a-55a of the general statutes, for each of the fiscal years
- 232 ending June 30, 2012, and June 30, 2013, \$900,000 of the amount
- 233 collected pursuant to section 19a-55 of the general statutes, shall be
- 234 credited to the newborn screening account, and shall be available for
- 235 expenditure by the Department of Public Health for the purchase of
- 236 upgrades to newborn screening technology and for the expenses of the
- 237 testing required by sections 19a-55 and 19a-59 of the general statutes.
- Sec. 24. (Effective July 1, 2011) During the fiscal years ending June 30,
- 239 2012, and June 30, 2013, up to \$200,000 from the Stem Cell Research
- 240 Fund established by section 19a-32e of the general statutes may be
- 241 used each year by the Commissioner of Public Health for
- 242 administrative expenses.
- 243 Sec. 25. (Effective July 1, 2011) (a) Up to \$1,100,000 made available to
- 244 the Department of Mental Health and Addiction Services, for the Pre-
- 245 Trial Alcohol Substance Abuse Program, shall be available for Regional
- 246 Action Councils during each of the fiscal years ending June 30, 2012,
- 247 and June 30, 2013.

(b) Up to \$510,000 made available to the Department of Mental

- 249 Health and Addiction Services, for the Pre-Trial Alcohol Substance
- 250 Abuse Program, shall be available for the Governor's Partnership to
- 251 Protect Connecticut's Workforce during each of the fiscal years ending
- 252 June 30, 2012, and June 30, 2013.
- Sec. 26. (Effective July 1, 2011) For all allowable expenditures made
- 254 pursuant to a contract subject to cost settlement with the Department
- of Developmental Services by an organization in compliance with
- 256 performance requirements of such contract, one hundred per cent of
- 257 the difference between actual expenditures incurred and the amount
- 258 received by the organization from the Department of Developmental
- 259 Services per such contract shall be reimbursed to the Department of
- 260 Developmental Services during the fiscal year ending June 30, 2012,
- and the fiscal year ending June 30, 2013.
- 262 Sec. 27. (Effective July 1, 2011) Up to \$125,000 of the funds
- 263 appropriated to the Department of Developmental Services, for Pilot
- 264 Program for Autism Services, in section 1 of public act 10-179, shall not
- lapse on June 30, 2011, and shall continue to be available for
- 266 expenditure to study issues related to needs of persons with autism
- 267 spectrum disorder during the fiscal year ending June 30, 2012,
- 268 including the feasibility of a Center for Autism and Developmental
- 269 Disabilities.
- Sec. 28. (Effective July 1, 2011) Notwithstanding the provisions of
- section 17a-17 of the general statutes, for the fiscal years ending June
- 272 30, 2012, and June 30, 2013, the provisions of said section 17a-17 shall
- 273 not be considered in any increases or decreases to rates or allowable
- 274 per diem payments to private residential treatment centers licensed
- 275 pursuant to section 17a-145 of the general statutes.
- Sec. 29. (Effective July 1, 2011) For the fiscal years ending June 30,
- 277 2012, and June 30, 2013, the Department of Social Services may, in
- 278 compliance with an advanced planning document approved by the
- 279 federal Department of Health and Human Services for the

development of a data warehouse, establish a receivable for the reimbursement anticipated from such project.

- Sec. 30. (*Effective July 1, 2011*) For the fiscal year ending June 30, 2012, the Department of Social Services may, in compliance with an advanced planning document approved by the federal Department of Health and Human Services to implement modifications to the Health Insurance Portability and Accountability Act electronic transaction standards, establish a receivable for the anticipated cost of such project.
- 289 Sec. 31. (NEW) (Effective July 1, 2011) The Commissioner of Social 290 Services may, upon the request of a nursing facility providing services 291 eligible for payment under the medical assistance program and after 292 consultation with the Secretary of the Office of Policy and 293 Management, make a payment to such nursing facility in advance of 294 normal bill payment processing, provided such advance shall not 295 exceed estimated amounts due to such nursing facility for services 296 provided to eligible recipients over the most recent two-month period. 297 The commissioner shall recover such payment through reductions to 298 payments due to such nursing facility or cash receipt not later than 299 ninety days after issuance of such payment. The commissioner shall 300 take prudent measures to assure that such advance payments are not 301 provided to any nursing facility that is at risk of bankruptcy or 302 insolvency, and may execute agreements appropriate for the security 303 of repayment.
- Sec. 32. (*Effective July 1, 2011*) Any appropriation, or portion thereof, made to The University of Connecticut Health Center, in section 1 of this act, may be transferred by the Secretary of the Office of Policy and Management to the Disproportionate Share Medical Emergency Assistance account in the Department of Social Services for the purpose of maximizing federal reimbursement.
- Sec. 33. (*Effective July 1, 2011*) All funds appropriated to the Department of Social Services for DMHAS Disproportionate Share

312 shall be expended by the Department of Social Services in such 313 amounts and at such times as prescribed by the Office of Policy and 314 Management. The Department of Social Services shall make 315 disproportionate share payments to hospitals in the Department of 316 Mental Health and Addiction Services for operating expenses and for 317 related fringe benefit expenses. Funds received by the hospitals in the 318 Department of Mental Health and Addiction Services, for fringe 319 benefits, shall be used to reimburse the Comptroller. All other funds 320 received by the hospitals in the Department of Mental Health and 321 Addiction Services shall be deposited to grants - other than federal 322 accounts. All disproportionate share payments not expended in grants 323 - other than federal accounts shall lapse at the end of the fiscal year.

Sec. 34. (*Effective July 1, 2011*) Any appropriation, or portion thereof, made to the Department of Veterans' Affairs under section 1 of this act may be transferred by the Secretary of the Office of Policy and Management to the Disproportionate Share – Medical Emergency Assistance account in the Department of Social Services for the purpose of maximizing federal reimbursement.

Sec. 35. (*Effective July 1, 2011*) During each of the fiscal years ending June 30, 2012, and June 30, 2013, \$1,000,000 of the federal funds received by the Department of Education, from Part B of the Individuals with Disabilities Education Act (IDEA), shall be transferred to the Department of Developmental Services, for the Birthto-Three program, in order to carry out Part B responsibilities consistent with the IDEA.

337 Sec. 36. (Effective July 1, 2011) (a) For the fiscal year ending June 30, 338 2012, the distribution of priority school district grants, pursuant to 339 subsection (a) of section 10-266p of the general statutes, as amended by 340 this act, shall be as follows: (1) For priority school districts in the 341 amount of \$36,287,393, (2) for school readiness in the amount of 342 \$69,813,189, (3) for extended school building hours in the amount of 343 \$2,994,752, and (4) for school accountability in the amount of 344 \$3,499,699.

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(b) For the fiscal year ending June 30, 2013, the distribution of priority school district grants, pursuant to subsection (a) of section 10-266p of the general statutes, as amended by this act, shall be as follows:
(1) For priority school districts in the amount of \$35,813,646, (2) for school readiness in the amount of \$69,813,190, (3) for extended school building hours in the amount of \$2,994,752, and (4) for school accountability in the amount of \$3,499,699.

Sec. 37. Section 10-262h of the general statutes is amended by adding subsection (d) as follows (*Effective July 1, 2011*):

(NEW) (d) (1) Notwithstanding the provisions of this section, for the fiscal years ending June 30, 2012, and June 30, 2013, each town shall receive an equalization aid grant in an amount provided for in subdivision (2) of this subsection.

(2) Equalization aid grant amounts.

Town	Grant for Fiscal	Grant for Fiscal
	Year 2012	Year 2013
Andover	2,330,856	2,330,856
Ansonia	15,031,668	15,031,668
Ashford	3,896,069	3,896,069
Avon	1,232,688	1,232,688
Barkhamsted	1,615,872	1,615,872
Beacon Falls	4,044,804	4,044,804
Berlin	6,169,410	6,169,410
Bethany	2,030,845	2,030,845
Bethel	8,157,837	8,157,837
Bethlehem	1,318,171	1,318,171
Bloomfield	5,410,345	5,410,345
Bolton	3,015,660	3,015,660
Bozrah	1,229,255	1,229,255
Branford	1,759,095	1,759,095
Bridgeport	164,195,344	164,195,344
	Andover Ansonia Ashford Avon Barkhamsted Beacon Falls Berlin Bethany Bethel Bethlehem Bloomfield Bolton Bozrah Branford	Year 2012  Andover 2,330,856  Ansonia 15,031,668  Ashford 3,896,069  Avon 1,232,688  Barkhamsted 1,615,872  Beacon Falls 4,044,804  Berlin 6,169,410  Bethany 2,030,845  Bethel 8,157,837  Bethlehem 1,318,171  Bloomfield 5,410,345  Bolton 3,015,660  Bozrah 1,229,255  Branford 1,759,095

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T921	Bridgewater	137,292	137,292
T922	Bristol	41,657,314	41,657,314
T923	Brookfield	1,530,693	1,530,693
T924	Brooklyn	6,978,295	6,978,295
T925	Burlington	4,295,578	4,295,578
T926	Canaan	207,146	207,146
T927	Canterbury	4,733,625	4,733,625
T928	Canton	3,348,790	3,348,790
T929	Chaplin	1,880,888	1,880,888
T930	Cheshire	9,298,837	9,298,837
T931	Chester	665,733	665,733
T932	Clinton	6,465,651	6,465,651
T933	Colchester	13,547,231	13,547,231
T934	Colebrook	495,044	495,044
T935	Columbia	2,550,037	2,550,037
T936	Cornwall	85,322	85,322
T937	Coventry	8,845,691	8,845,691
T938	Cromwell	4,313,692	4,313,692
T939	Danbury	22,857,956	22,857,956
T940	Darien	1,616,006	1,616,006
T941	Deep River	1,687,351	1,687,351
T942	Derby	6,865,689	6,865,689
T943	Durham	3,954,812	3,954,812
T944	Eastford	1,109,873	1,109,873
T945	East Granby	1,301,142	1,301,142
T946	East Haddam	3,718,223	3,718,223
T947	East Hampton	7,595,720	7,595,720
T948	East Hartford	41,710,817	41,710,817
T949	East Haven	18,764,125	18,764,125
T950	East Lyme	7,100,611	7,100,611
T951	Easton	593,868	593,868
T952	East Windsor	5,482,135	5,482,135

T953	Ellington	9,504,917	9,504,917
T954	Enfield	28,380,144	28,380,144
T955	Essex	389,697	389,697
T956	Fairfield	3,590,008	3,590,008
T957	Farmington	1,611,013	1,611,013
T958	Franklin	941,077	941,077
T959	Glastonbury	6,201,152	6,201,152
T960	Goshen	218,188	218,188
T961	Granby	5,394,276	5,394,276
T962	Greenwich	3,418,642	3,418,642
T963	Griswold	10,735,024	10,735,024
T964	Groton	25,374,989	25,374,989
T965	Guilford	3,058,981	3,058,981
T966	Haddam	1,728,610	1,728,610
T967	Hamden	23,030,761	23,030,761
T968	Hampton	1,337,582	1,337,582
T969	Hartford	187,974,890	187,974,890
T970	Hartland	1,350,837	1,350,837
T971	Harwinton	2,728,401	2,728,401
T972	Hebron	6,872,931	6,872,931
T973	Kent	167,342	167,342
T974	Killingly	15,245,633	15,245,633
T975	Killingworth	2,227,467	2,227,467
T976	Lebanon	5,467,634	5,467,634
T977	Ledyard	12,030,465	12,030,465
T978	Lisbon	3,899,238	3,899,238
T979	Litchfield	1,479,851	1,479,851
T980	Lyme	145,556	145,556
T981	Madison	1,576,061	1,576,061
T982	Manchester	30,619,100	30,619,100
T983	Mansfield	10,070,677	10,070,677
T984	Marlborough	3,124,421	3,124,421

T985	Meriden	53,783,711	53,783,711
T986	Middlebury	684,186	684,186
T987	Middlefield	2,100,239	2,100,239
T988	Middletown	16,652,386	16,652,386
T989	Milford	10,728,519	10,728,519
T990	Monroe	6,572,118	6,572,118
T991	Montville	12,549,431	12,549,431
T992	Morris	657,975	657,975
T993	Naugatuck	29,211,401	29,211,401
T994	New Britain	73,929,296	73,929,296
T995	New Canaan	1,495,604	1,495,604
T996	New Fairfield	4,414,083	4,414,083
T997	New Hartford	3,143,902	3,143,902
T998	New Haven	142,509,525	142,509,525
T999	Newington	12,632,615	12,632,615
T1000	New London	22,940,565	22,940,565
T1001	New Milford	11,939,587	11,939,587
T1002	Newtown	4,309,646	4,309,646
T1003	Norfolk	381,414	381,414
T1004	North Branford	8,117,122	8,117,122
T1005	North Canaan	2,064,592	2,064,592
T1006	North Haven	3,174,940	3,174,940
T1007	North Stonington	2,892,440	2,892,440
T1008	Norwalk	10,095,131	10,095,131
T1009	Norwich	32,316,543	32,316,543
T1010	Old Lyme	605,586	605,586
T1011	Old Saybrook	652,677	652,677
T1012	Orange	1,055,910	1,055,910
T1013	Oxford	4,606,861	4,606,861
T1014	Plainfield	15,353,204	15,353,204
T1015	Plainville	10,161,853	10,161,853
T1016	Plymouth	9,743,272	9,743,272

Amendment

T1017	Pomfret	3,092,817	3,092,817
T1018	Portland	4,272,257	4,272,257
T1019	Preston	3,057,025	3,057,025
T1020	Prospect	5,319,201	5,319,201
T1021	Putnam	8,071,851	8,071,851
T1022	Redding	687,733	687,733
T1023	Ridgefield	2,063,814	2,063,814
T1024	Rocky Hill	3,355,227	3,355,227
T1025	Roxbury	158,114	158,114
T1026	Salem	3,099,694	3,099,694
T1027	Salisbury	187,266	187,266
T1028	Scotland	1,444,458	1,444,458
T1029	Seymour	9,836,508	9,836,508
T1030	Sharon	145,798	145,798
T1031	Shelton	4,975,852	4,975,852
T1032	Sherman	244,327	244,327
T1033	Simsbury	5,367,517	5,367,517
T1034	Somers	5,918,636	5,918,636
T1035	Southbury	2,422,233	2,422,233
T1036	Southington	19,839,108	19,839,108
T1037	South Windsor	12,858,826	12,858,826
T1038	Sprague	2,600,651	2,600,651
T1039	Stafford	9,809,424	9,809,424
T1040	Stamford	7,978,877	7,978,877
T1041	Sterling	3,166,394	3,166,394
T1042	Stonington	2,061,204	2,061,204
T1043	Stratford	20,495,602	20,495,602
T1044	Suffield	6,082,494	6,082,494
T1045	Thomaston	5,630,307	5,630,307
T1046	Thompson	7,608,489	7,608,489
T1047	Tolland	10,759,283	10,759,283
T1048	Torrington	23,933,343	23,933,343

T1049	Trumbull	3,031,988	3,031,988
T1050	Union	239,576	239,576
T1051	Vernon	17,645,165	17,645,165
T1052	Voluntown	2,536,177	2,536,177
T1053	Wallingford	21,440,233	21,440,233
T1054	Warren	99,777	99,777
T1055	Washington	240,147	240,147
T1056	Waterbury	113,617,182	113,617,182
T1057	Waterford	1,445,404	1,445,404
T1058	Watertown	11,749,383	11,749,383
T1059	Westbrook	427,677	427,677
T1060	West Hartford	16,076,120	16,076,120
T1061	West Haven	41,399,303	41,399,303
T1062	Weston	948,564	948,564
T1063	Westport	1,988,255	1,988,255
T1064	Wethersfield	8,018,422	8,018,422
T1065	Willington	3,676,637	3,676,637
T1066	Wilton	1,557,195	1,557,195
T1067	Winchester	7,823,991	7,823,991
T1068	Windham	24,169,717	24,169,717
T1069	Windsor	11,547,663	11,547,663
T1070	Windsor Locks	4,652,368	4,652,368
T1071	Wolcott	13,539,371	13,539,371
T1072	Woodbridge	721,370	721,370
T1073	Woodbury	876,018	876,018
T1074	Woodstock	5,390,055	5,390,055

Sec. 38. (*Effective July 1, 2011*) Notwithstanding the provisions of sections 10-97 and 10-266m of the general statutes, for the fiscal years ending June 30, 2012, and June 30, 2013, the Commissioner of Education may provide grants, within available appropriations, in an amount not to exceed two thousand five hundred dollars per pupil, to local and regional boards of education that transport students who

previously attended, or who have been accepted for enrollment at, J.

- 366 M. Wright Technical School in Stamford to Henry Abbott Technical
- 367 High School in Danbury, for the costs associated with such
- 368 transportation. Such grants shall not exceed the actual costs of
- 369 transportation for each pupil. Applications shall be submitted to the
- 370 Commissioner of Education at such time and on such forms as the
- 371 commissioner prescribes.
- Sec. 39. (Effective July 1, 2011) Notwithstanding the provisions of
- section 10a-22u of the general statutes, the amount of funds available
- 374 to the Department of Higher Education, for expenditure from the
- 375 private occupational school student protection account, shall be
- 376 \$301,000 for the fiscal year ending June 30, 2012, and \$310,000 for the
- 377 fiscal year ending June 30, 2013.
- Sec. 40. (Effective July 1, 2011) (a) Notwithstanding sections 10a-36 to
- 379 10a-42a, inclusive, of the general statutes, for the fiscal years ending
- June 30, 2012, and June 30, 2013, Yale University shall not receive an
- 381 allocation of the annual appropriation under section 10a-40 of the
- 382 general statutes.
- 383 (b) The Commissioner of Higher Education shall review the
- 384 Connecticut Independent College Student Grant Program
- administered pursuant to sections 10a-36 to 10a-42a, inclusive, of the
- 386 general statutes in order to evaluate the cost-effectiveness and benefits
- of (1) the formula used to derive the annual appropriation requested
- 388 by the Board of Governors of Higher Education, (2) the manner by
- 389 which allocations of the annual appropriation are made to each
- 390 independent college or university, and (3) the system used to
- determine the amount of aid given to individual students under the
- 392 program. The commissioner shall submit, in accordance with section
- 393 11-4a of the general statutes, findings and recommendations, if any, for
- 394 modifying the program to the joint standing committees of the General
- 395 Assembly having cognizance of matters relating to higher education
- 396 and appropriations and the budgets of state agencies not later than
- 397 January 1, 2012.

Sec. 41. (*Effective from passage*) Sections 82 to 89, inclusive, of public act 09-7 of the September special session, section 91 of public act 09-7 of the September special session, and section 123 of public act 07-4 of the June special session, as amended by section 81 of public act 09-7 of the September special session, shall take effect July 1, 2014.

Sec. 42. (NEW) (Effective from passage) (a) There is established a Commission on the Status of Protected Citizens that shall consist of the following members who shall be appointed as follows: (1) One by the Governor, who shall have expertise in the field of African-American affairs; (2) one by the president pro tempore of the Senate, who shall have expertise in the field of children and youth development; (3) one by the majority leader of the Senate, who shall have expertise in issues affecting the elderly; (4) one by the minority leader of the Senate, who shall have expertise in the field of issues affecting women; (5) one by the speaker of the House of Representatives, who shall have expertise in the field of Latino and Puerto Rican affairs; (6) one by the majority leader of the House of Representatives, who shall be a member of the public; and (7) one by the minority leader of the House of Representatives, who shall have expertise in the field of Asian Pacific American affairs. All members appointed under this subsection shall serve for terms of two years from January first in the year of their appointment. The commission shall elect a chairperson and a vicechairperson from among its members. Any person absent from (A) three consecutive meetings of the commission, or (B) fifty per cent of such meetings during any calendar year shall be deemed to have resigned from the commission, effective immediately. Vacancies on the commission shall be filled by the appointing authority. Members of the commission shall serve without compensation but shall, within the limits of available funds, be reimbursed for expenses necessarily incurred in the performance of their duties. The commission shall meet as often as deemed necessary by the chairperson or a majority of the commission.

(b) The commission, within available appropriations, shall:

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(1) Develop a plan prior to the beginning of each legislative session that outlines the commission's priorities for the session and strategies to accomplish each priority;

- 434 (2) Work in consultation with the respective state agency to develop 435 plans and programs that address each of the following areas as they 436 affect children, the elderly, women, the African-American community, 437 the Latino and Puerto Rican community and the Asian Pacific 438 American community, including, but not limited to: (A) Access to 439 health care, (B) housing, (C) job training, (D) access to the legal system, 440 (E) mental health and addiction services, (F) economic development, 441 (G) workplace justice and equality, (H) immigration, (I) education, (J) 442 English language instruction, (K) international trade, and (L) economic 443 cooperation with Asian, African and Latin American countries;
  - (3) In consultation with the joint committee of the General Assembly having cognizance of matters relating to legislative management, establish a plan of short-term and long-term initiatives based on the needs of children, the elderly, women, the African-American community, the Latino and Puerto Rican community and the Asian Pacific American community;
  - (4) Review, comment and testify on any proposed state legislation and regulations that would affect children, the elderly, women, the African-American community, the Latino and Puerto Rican community and the Asian Pacific American community;
- 454 (5) Advise and provide information to the Governor and the 455 General Assembly on the state's policies concerning children, the 456 elderly, women, the African-American community, the Latino and 457 Puerto Rican community and the Asian Pacific American community;
- (6) Advise the Governor and the General Assembly concerning the coordination and administration of state programs serving children, the elderly, women, the African-American community, the Latino and Puerto Rican community and the Asian Pacific American community;

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462 (7) Maintain a liaison between children, the elderly, women, the 463 African-American community, the Latino and Puerto Rican 464 community and the Asian Pacific American community and 465 governmental entities, including, but not limited to, the General

- 467 (8) Promote the political empowerment of the elderly, women, the 468 African-American community, the Latino and Puerto Rican 469 community and the Asian Pacific American community through voter 470 registration, voting rights and citizenship training;
- 471 (9) Support the state's efforts to develop international trade and 472 cross-border economic cooperation with the countries of Asia, Africa, 473 Latin America and the Pacific Rim;
- 474 (10) Support state efforts to develop effective foreign language and 475 cultural programs for educational and economic development 476 purposes;
- 477 (11) Encourage female, elderly, African-American, Latino and 478 Puerto Rican and Asian Pacific American representation at all levels of 479 state government, including state boards and commissions, and 480 support the development of such representatives in addition to 481 maintaining an accessible list of prospective appointees who are 482 members of such communities;
- 483 (12) Secure appropriate recognition of the accomplishments and 484 contributions of women, the elderly, the African-American, the Latino 485 and Puerto Rican and the Asian Pacific American communities of the 486 state; and
- 487 (13) Prepare and submit to the Governor and General Assembly an 488 annual report concerning its activities with any appropriate 489 recommendations concerning children, women, the elderly and the 490 African-American, Latino and Puerto Rican and Asian Pacific 491 American populations of the state.

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Assembly;

(c) The commission may use such funds as may be available from federal, state or other sources and may enter into contracts to carry out the purposes of this section.

- (d) The commission shall consist of the following six divisions: (1)
  The Children's Affairs Division, (2) the Elderly Affairs Division, (3) the
  Women's Affairs Division, (4) the African-American Affairs Division,
  (5) the Latino and Puerto Rican Affairs Division, and (6) the Asian
  Pacific American Affairs Division.
- 500 (e) The commission may, within available appropriations and 501 subject to the provisions of chapter 67 of the general statutes, employ 502 two staff members for each division of the commission and may 503 employ an executive director.
- (f) The commission shall constitute a successor agency to the Commission on Aging, the Commission on Children, the Permanent Commission on the Status of Women, the Latino and Puerto Rican Affairs Commission, the African-American Affairs Commission and the Asian Pacific American Affairs Commission, in accordance with the provisions of sections 4-38d and 4-39 of the general statutes.
- 510 (g) The commission shall be part of the Legislative Department.
- Sec. 43. (*Effective from passage*) On or before July 1, 2011, the Department of Transportation and the Department of Motor Vehicles
- 513 shall be consolidated into one agency to be named the Department of
- 514 Transportation. On or before June 1, 2011, the commissioners of said
- 515 departments, in consultation with the Office of Policy and
- 516 Management and the Department of Administrative Services, shall
- 517 report to the General Assembly, in accordance with the provisions of
- section 11-4a of the general statutes, with recommendations for (1) aligning the functions and services of said departments, and (2)
- 520 statutory changes necessary to complete such consolidation.
- Sec. 44. (Effective from passage) On or before July 1, 2011, the

523 Addiction Services, Developmental Services and Children and 524 Families shall be consolidated into one agency to be named the 525 Department of Human Services. On or before June 1, 2011, the 526 commissioners of said departments, in consultation with the Office of 527 Policy and Management and the Department of Administrative 528 Services, shall report to the General Assembly, in accordance with the 529 provisions of section 11-4a of the general statutes, 530 recommendations for (1) aligning the functions and services of said 531 departments, and (2) statutory changes necessary to complete such 532 consolidation.

533 Sec. 45. (Effective from passage) On or before July 1, 2011, the 534 Departments of Education and Higher Education, the Commission for 535 Educational Technology, and the State Library Board shall be 536 consolidated into one agency to be named the Department of 537 Education. On or before June 1, 2011, the commissioners of said 538 departments and the chairpersons of the Commission for Educational 539 Technology and the State Library Board, in consultation with the 540 Office of Policy and Management and the Department 541 Administrative Services, shall report to the General Assembly, in 542 accordance with the provisions of section 11-4a of the general statutes, 543 with recommendations for (1) aligning the functions and services of 544 said departments, said commission and said board, and (2) statutory 545 changes necessary to complete such consolidation.

Sec. 46. (Effective from passage) On or before July 1, 2011, the Departments of Administrative Services and Public Works shall be consolidated into one agency to be named the Department of Administrative Services. On or before June 1, 2011, the commissioners of said departments, in consultation with the Office of Policy and Management, shall report to the General Assembly, in accordance with the provisions of section 11-4a of the general statutes, with recommendations for (1) aligning the functions and services of said departments, and (2) statutory changes necessary to complete such consolidation.

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Sec. 47. (Effective from passage) On or before July 1, 2011, the 556 557 Departments of Public Safety and Emergency Management and 558 Homeland Security and the Board of Firearms Permit Examiners shall 559 be consolidated into one agency to be named the Department of 560 Emergency Management and Homeland Security. On or before June 1, 561 2011, the commissioners of said departments, and the chairperson of 562 said board, in consultation with the Office of Policy and Management 563 and the Department of Administrative Services, shall report to the 564 General Assembly, in accordance with the provisions of section 11-4a 565 of the general statutes, with recommendations for (1) aligning the 566 functions and services of said departments and board, and (2) 567 statutory changes necessary to complete such consolidation.

568 Sec. 48. (Effective from passage) On or before July 1, 2011, Connecticut 569 Innovations, Incorporated, the Connecticut Development Authority, 570 the Connecticut Housing Finance Authority, the Department of 571 Economic and Community Development and the Labor Department 572 shall be consolidated into one agency to be named the Department of 573 Economic Development. On or before June 1, 2011, the executive 574 directors of said agencies and the commissioners of said departments, 575 in consultation with the Office of Policy and Management and the Department of Administrative Services, shall report to the General 576 577 Assembly, in accordance with the provisions of section 11-4a of the 578 general statutes, with recommendations for (1) aligning the functions 579 and services of said agencies and departments, and (2) statutory 580 changes necessary to complete such consolidation.

Sec. 49. (Effective from passage) On or before July 1, 2011, the Contracting Standards Board, the State Elections Enforcement Commission, the Commissions on Freedom of Information and Judicial Review Council and the Office of State Ethics shall be consolidated into the Office of Governmental Accountability. On or before June 1, 2011, the chairperson of said board, the commissioners of said commissions and the director of said office, in consultation with the Office of Policy Management and the Department of Administrative Services, shall report to the General Assembly, in

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590 accordance with the provisions of section 11-4a of the general statutes, 591 with recommendations for (1) aligning the functions and services of 592 said board, commissions and office, and (2) statutory changes 593 necessary to complete such consolidation.

- Sec. 50. (Effective from passage) On or before July 1, 2011, the Offices of the Attorney General, Child Advocate and Victims' Advocate and the Commission on Human Rights and Opportunities shall be consolidated into the Office of the Attorney General. On or before June 1, 2011, the Attorney General, the directors of said offices and the executive director of said commission, in consultation with the Office of Policy and Management and the Department of Administrative Services, shall report to the General Assembly, in accordance with the provisions of section 11-4a of the general recommendations for (1) aligning the functions and services of said offices and commission, and (2) statutory changes necessary to complete such consolidation.
- 606 Sec. 51. (*Effective from passage*) The Legislative Commissioners' Office 607 shall make such technical and conforming changes as necessary to 608 carry out the purposes of this act.
- 609 Sec. 52. (NEW) (Effective from passage) (a) The Comptroller shall pay 610 all wages to state employees, as defined in section 5-196 of the general 611 statutes, using a direct deposit system. All employees hired on or after 612 July 1, 2011, and all employees hired before July 1, 2011, and not 613 currently participating in the direct deposit system, shall identify on or 614 before October 1, 2011, a bank or Connecticut or federal credit union, 615 as defined in section 36a-2 of the general statutes, that will serve as a 616 personal depository agent for the employee.
- 617 (b) (1) On or before July 1, 2011, the Comptroller, in consultation 618 with the Chief Information Officer of the Department of Information 619 Technology, shall develop and implement a computer program 620 making all wage, tax and benefit information required by state or federal law to be provided to state employees along with any payment

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of wages available to such employees at a secure location on the Comptroller's Internet web site. Such program shall maintain the privacy of each employee's information.

- (2) Notwithstanding section 31-13a of the general statutes and except as provided in subsection (c) of this section, after July 1, 2011, no state employee shall be entitled to receive a printed pay statement with any payment of wages, provided all wage, tax and benefit information required by state or federal law to be provided to such employee along with any payment of wages is available on the Comptroller's Internet web site pursuant to subsection (a) of this section.
- (c) The Comptroller shall waive the requirements of subsection (a) of this section as to a state employee: (1) At the request of an agency, as defined in section 5-196 of the general statutes, provided the employee is employed in a temporary position, as defined in section 5-196 of the general statutes, or in seasonal or intermittent state service, or (2) at the request of the employee, provided such employee submits a written application to the Comptroller, or his or her designee, identifying extraordinary needs or circumstances that would prevent the employee from participating in the direct deposit system or from accessing the employee's wage, tax and benefit information on the Comptroller's Internet web site, and the Comptroller deems such extraordinary needs or circumstances appropriate. Any employee, who is given a waiver of the requirements pursuant to this subsection, shall be required to submit to periodic review by the Comptroller, or his or her designee, to determine if the waiver is still appropriate. The Comptroller, or his or her designee, shall revoke all waivers deemed no longer appropriate.
- Sec. 53. (*Effective from passage*) (a) The Commissioner of Children and Families shall prepare a plan to close Riverview Hospital for Children and Youth and relocate children cared for at such hospital to private facilities by January 1, 2012. Not later than September 1, 2011, said commissioner shall submit such plan, in accordance with the

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provisions of section 11-4a of the general statutes, to the joint standing committees of the General Assembly having cognizance of matters relating to human services and appropriations and the budgets of state agencies.

- (b) The Commissioner of Motor Vehicles shall prepare a plan to (1) privatize services including the renewal of passenger registrations, as defined in section 14-1 of the general statutes, issuance of noncommercial motor vehicle operators' licenses, and provision of the on-the-road skills test portion of the examination for a motor vehicle operator's license, and (2) redirect service requests to the Wethersfield office of the Department of Motor Vehicles by January 1, 2012. Not later than September 1, 2011, said commissioner shall submit such plan, in accordance with the provisions of section 11-4a of the general statutes, to the joint standing committees of the General Assembly having cognizance of matters relating to motor vehicles and appropriations and the budgets of state agencies.
- (c) The Commissioner of Environmental Protection, in consultation with park associations, shall prepare a plan to privatize maintenance services for state parks, forests and boat launches by January 1, 2012. Not later than September 1, 2011, said commissioner shall submit such plan, in accordance with the provisions of section 11-4a of the general statutes, to the joint standing committees of the General Assembly having cognizance of matters relating to the environment and appropriations and the budgets of state agencies.
- (d) The Commissioner of Social Services shall prepare a plan to expand the utilization of community action agencies (1) for the coordination of intake and processing of program applications, and (2) as primary service locations for program applicants by January 1, 2012. Not later than September 1, 2011, said commissioner shall submit such plan, in accordance with the provisions of section 11-4a of the general statutes, to the joint standing committees of the General Assembly having cognizance of matters relating to human services and appropriations and the budgets of state agencies.

(e) The Commissioner of Correction shall prepare a plan to solicit bids or proposals for a contract to provide health care services to prisoners. Not later than September 1, 2011, said commissioner shall submit such plan, in accordance with the provisions of section 11-4a of the general statutes, to the joint standing committees of the General Assembly having cognizance of matters relating to judiciary and appropriations and the budgets of state agencies.

- (f) The Commissioner of Transportation shall prepare a plan to sell Bradley International Airport by January 1, 2012. Not later than September 1, 2011, said commissioner shall submit such plan, in accordance with the provisions of section 11-4a of the general statutes, to the joint standing committees of the General Assembly having cognizance of matters relating to Bradley International Airport and appropriations and the budgets of state agencies.
- Sec. 54. (*Effective from passage*) (a) Notwithstanding the provisions of section 2-8 of the general statutes, for the fiscal year ending June 30, 2012, the members and officers of the General Assembly shall receive salaries that are ten per cent less than the salaries specified in said section 2-8.
- 707 (b) Notwithstanding the provisions of section 3-2 of the general statutes, for the fiscal year ending June 30, 2012, the Governor and the Lieutenant Governor shall receive salaries that are ten per cent less than the salaries specified in said section 3-2.
- 711 (c) Notwithstanding the provisions of section 3-11 of the general 712 statutes, for the fiscal year ending June 30, 2012, the Treasurer shall 713 receive a salary that is ten per cent less than the salary specified in said 714 section 3-11.
- 715 (d) Notwithstanding the provisions of section 3-77 of the general 716 statutes, for the fiscal year ending June 30, 2012, the Secretary of the 717 State shall receive a salary that is ten per cent less than the salary 718 specified in said section 3-77.

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(e) Notwithstanding the provisions of section 3-111 of the general statutes, for the fiscal year ending June 30, 2012, the Comptroller shall receive a salary that is ten per cent less than the salary specified in said section 3-111.

- (f) Notwithstanding the provisions of section 3-124 of the general statutes, for the fiscal year ending June 30, 2012, the Attorney General shall receive a salary that is ten per cent less than the salary specified in said section 3-124.
- (g) For the fiscal year ending June 30, 2012, the commissioners of state agencies and the executive directors of boards and commissions shall receive salaries in amounts that are ten per cent less than the amounts of the salaries they received for the fiscal year ending June 30, 2010.
- Sec. 55. Subsection (g) of section 10-233c of the general statutes is repealed and the following is substituted in lieu thereof (*Effective from passage*):
  - (g) On and after July 1, [2010] <u>2014</u>, suspensions pursuant to this section shall be in-school suspensions, unless during the hearing held pursuant to subsection (a) of this section, (1) the administration determines that the pupil being suspended poses such a danger to persons or property or such a disruption of the educational process that the pupil shall be excluded from school during the period of suspension, or (2) the administration determines that an out-of-school suspension is appropriate for such pupil based on evidence of (A) previous disciplinary problems that have led to suspensions or expulsion of such pupil, and (B) efforts by the administration to address such disciplinary problems through means other than out-of-school suspension or expulsion, including positive behavioral support strategies. An in-school suspension may be served in the school that the pupil attends, or in any school building under the jurisdiction of the local or regional board of education, as determined by such board.
- 750 Sec. 56. Section 3-14b of the general statutes is repealed and the

751 following is substituted in lieu thereof (*Effective from passage*):

Prior to the sale of any parcel of land, or a portion thereof owned by the state, except a transfer or conveyance to the party against whom foreclosure was taken or who conveyed to the state in lieu of foreclosure under the provisions of section 17b-138, the state agency, department or institution responsible for the sale of such land shall first notify, in writing, the chief executive officer or officers of the municipality in which such land is situated and the affected state representative and state senator for such municipality of the state's intention to sell such land, and no agreement to sell such land may be entered into or sale may be made by the state except as follows:

[(a)] (1) Not later than (A) forty-five days after such notice has been so given, in the case of a notice issued prior to the effective date of this section or on or after July 1, 2016, or (B) fifteen days after such notice has been so given, in the case of a notice issued on or after the effective date of this section, until June 30, 2016, such chief executive officer or officers may give written notice to the state of the municipality's desire to purchase such land and shall have the right to purchase the interest in the land which the state has declared its intent to sell, subject to conditions of sale acceptable to the state. The Secretary of the Office of Policy and Management may permit the municipality to pay for such land by a method and according to a schedule of payment that is mutually agreeable to both the secretary and the municipality.

[(b)] (2) If the chief executive officer or officers of the municipality fail to give notice, as provided in [subsection (a)] <u>subdivision (1)</u> of this section, or give notice to the state of the municipality's desire not to purchase such land, such municipality shall have waived its right to purchase the land in accordance with the terms of this section.

[(c)] (3) Not later than sixty days after notice has been given by the municipality of its desire to purchase such land, as provided in [subsection (a)] <u>subdivision (1)</u> of this section, the state acting through the state agency, department or institution shall sell such land to the

municipality, provided the state and the municipality agree upon the conditions of sale and the amount to be paid therefor.

- [(d)] (4) If the municipality fails to purchase such land not later than sixty days after notice has been given by the municipality of its desire to purchase the land, as provided in [subsection (a)] <u>subdivision (1)</u> of this section, such municipality shall have waived rights to purchase the land in accordance with the terms of this section, subject to the provisions of [subsection (e)] <u>subdivision (5)</u> of this section.
  - [(e)] (5) [Notwithstanding] On and after July 1, 2016, and notwithstanding the provisions of [subsections (b) and (d)] subdivisions (2) and (3) of this section, if the state thereafter proposes to sell such land to any person upon terms different from those offered to the municipality, the state shall first notify the municipality of such proposal, in the manner provided in [subsection (a)] subdivision (1) of this section, and of the terms of such proposed sale, and such municipality shall have the option to purchase such land upon such terms and may thereupon, in the same manner and within the same time limitations as are provided in [subsections (a) and (c)] subdivisions (1) and (3) of this section, proceed to purchase such land.
  - [(f)] (6) Notwithstanding the provisions of [subsection (d)] subdivision (4) of this section, the towns of Preston and Norwich shall retain any right provided for by this section with regard to the property known as the Norwich State Hospital property provided the Commissioner of Public Works determines that such towns continue to make good faith efforts to purchase such property and have otherwise complied with the provisions of this section.
- Sec. 57. Subsection (b) of section 4b-21 of the general statutes is repealed and the following is substituted in lieu thereof (*Effective from passage*):
- (b) Any state agency, department or institution having custody and control of land, an improvement to land or interest in land, belonging to the state, shall inform the Secretary of the Office of Policy and

Management, in writing, when such land, improvement or interest or any part thereof is not needed by the agency, department or institution. Upon receipt of such notification, the secretary shall arrange for such agency, department or institution to forthwith transfer custody and control of such land, improvement or interest to the Department of Public Works, along with adequate funding for personnel and other operating expenses required for the maintenance of such land, improvement or interest, and [shall] may notify all state agencies, departments and institutions that such land, improvement or interest is available. Within ninety days of receipt of any such notification from the secretary, any state agency, department or institution that is interested in utilizing the land, improvement or interest shall submit a plan to the secretary that sets forth the proposed use for the land, improvement or interest and a budget and timetable for such use. If the secretary makes such a notification and the Commissioner of Economic and Community Development determines that such land, improvement or interest can be utilized or adapted for use as an emergency shelter or transitional living facility for homeless persons or can be utilized or exchanged for property which can be utilized for the construction, rehabilitation or renovation of housing for persons and families of low and moderate income, said commissioner may (1) within such ninety-day period, submit to the secretary, in lieu of such plan, a preliminary plan indicating that the land, improvement or interest can be utilized, adapted or exchanged for such housing purposes and stating the type of housing that is planned, and (2) within six months after the end of such ninety-day period, submit a comprehensive plan for the development of such housing to the secretary, in a form prescribed by the secretary. If the Commissioner of Economic and Community Development submits preliminary and comprehensive plans to the secretary within such periods, the agency, department or institution having custody and control of the land, improvement or interest shall transfer custody and the Commissioner of Economic and Community control to Development in accordance with such procedures as the secretary may prescribe. If (A) the Commissioner of Economic and Community

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Development does not submit a preliminary plan to the secretary within such ninety-day period or so submits a preliminary plan but does not submit a comprehensive plan to the secretary within such sixmonth period, and (B) one or more agencies, departments or institutions submit a plan for such land, improvement or interest to the secretary within such ninety-day period, the secretary shall analyze such agency, department or institution plan or plans and determine whether (i) custody and control of the land, improvement or interest shall be transferred to one of such agencies, departments or institutions, in which case the agency, department or institution having custody of the land, improvement or interest shall make such transfer, or (ii) the land, improvement or interest shall be treated as surplus.

- Sec. 58. Section 4b-47 of the general statutes is repealed and the following is substituted in lieu thereof (*Effective from passage*):
  - (a) Prior to the sale or transfer of state land or any interest in state land by a state agency, department or institution occurring on or after July 1, 2016, such agency, department or institution shall provide notice of such sale or transfer to the Council on Environmental Quality, the Secretary of the Office of Policy and Management and the Commissioner of Environmental Protection on a form approved by the Council on Environmental Quality. Such notice shall be published in the Environmental Monitor and shall provide for a written public comment period of thirty days following publication of such notice, during which the public and state agencies may submit comments to the Secretary of the Office of Policy and Management. Such comments may include, but shall not be limited to, significant natural and recreational resources on such land and recommend means to preserve such natural or recreational resources. The Secretary of the Office of Policy and Management, in consultation with the Commissioner of Environmental Protection, shall (1) respond to any written comments received during such thirty-day comment period, and (2) publish such written comments along with the Office of Policy and Management's response to such written comments in the Environmental Monitor for a

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period of not less than fifteen days prior to the sale or transfer of the land.

(b) The Commissioner of Environmental Protection shall develop a policy for reviewing notices received from a state agency, department or institution, as described in subsection (a) of this section, and making a draft recommendation to the Secretary of the Office of Policy and Management as to whether all or a portion of the land or land interest referenced in such notice should be preserved by (1) transferring the land or land interest or granting a conservation easement therein to the Department of Environmental Protection, (2) imposing restrictions or conditions upon the transfer of the land or land interest, or (3) transferring all or a portion of the land or land interest, or granting a conservation easement interest therein, to an appropriate third party. Any such recommendations shall be accompanied by a report explaining the basis of the recommendations and shall include, where appropriate, a natural resource inventory. Such recommendations and report shall be published in the Environmental Monitor and shall provide for a written public comment period of thirty days following publication of such notice. The Commissioner of Environmental Protection shall (A) respond to any written comments received during such thirty-day comment period, (B) make a final recommendation to the Secretary of the Office of Policy and Management, and (C) publish such written comments along with the Department of Environmental Protection's response to such written comments including the department's final recommendation to the secretary the Environmental Monitor. Following receipt of the final recommendation of the Commissioner of Environmental Protection, the Secretary of the Office of Policy and Management shall make the final determination as to the ultimate disposition of the land or interest. Such determination shall be published in the Environmental Monitor for a period of not less than fifteen days prior to the sale or transfer of such land or interest.

(c) Nothing in this section shall be construed to:

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917 (1) Limit the applicability of sections 22a-1a to 22a-1i, inclusive, with 918 respect to the sale or transfer of state land or any interest in state land, 919 except that if an environmental impact evaluation was prepared 920 pursuant to sections 22a-1b and 22a-1c or an environmental statement 921 was prepared for such state land or interest in state land pursuant to 922 any other state or federal law or regulation, as specified in section 22a-923 1f, such state agency, department or institution shall be exempt from 924 the notice and public comment requirements set forth in subsections 925 (a) and (b) of this section;

- (2) Affect any purchase and sale agreement entered into between the state and any second party that was in effect prior to October 1, 2007, or any subsequent sale, transfer, easement, lease or other such agreement made pursuant to any such purchase and sale agreement;
- 930 (3) Apply to the conveyance of any parcel of state land or any interest in state land pursuant to an act of the General Assembly;
- 932 (4) Apply to the sale or transfer of state lands between state 933 agencies;
  - (5) Apply to any easement that is granted to a municipality or a regulated utility or utilities that (A) primarily benefits the state or an agency or institution of the state, (B) is ordered as the result of a state or federal regulatory process or proceeding, or (C) is necessary as a result of the construction or reconstruction of any Department of Transportation highway or facility;
- (6) Apply to the sale or transfer of state land or an interest in state land that was designated as surplus, pursuant to subsections (b) and (c) of section 4b-21 prior to October 1, 2007, provided the provisions of this section were complied with at the time of such designation;
- 944 (7) Apply to the transfer of ten acres or less by the Department of 945 Transportation or the Department of Education;
- 946 (8) Limit state agency or public comments to a particular subject

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- 947 matter area;
- 948 (9) Limit the publication of any public notifications, comments or 949 reports that are required under this section solely to the Environmental 950 Monitor; or
- 951 (10) Limit the solicitation of public comment solely to the 952 Environmental Monitor.
- 953 Sec. 59. Section 13a-80 of the general statutes is repealed and the following is substituted in lieu thereof (*Effective from passage*):
- 955 (a) The commissioner, with the advice and consent of the Secretary 956 of the Office of Policy and Management and the State Properties 957 Review Board may sell, lease and convey, in the name of the state, or 958 otherwise dispose of, or enter into agreements concerning, any land 959 and buildings owned by the state and obtained for or in connection 960 with highway purposes or for the efficient accomplishment of the 961 foregoing purposes or formerly used for highway purposes, which real 962 property is not necessary for such purposes. The commissioner shall 963 notify the state representative and the state senator representing the 964 municipality in which said property is located within one year of the 965 date a determination is made that the property is not necessary for 966 highway purposes and that the department intends to dispose of the 967 property. On and after the effective date of this section, until June 30, 968 2016, the Commissioner of Transportation may not offer such excess 969 property to other state agencies, apart from the notification to the 970 Office of Policy and Management required by section 4b-21, as 971 amended by this act.
  - (b) The Department of Transportation shall obtain a full appraisal on excess property prior to its sale. Except as provided in subsection (c) of this section, transfers to other state agencies and municipalities for purposes specified by the department or the sale of excess property through public bid or auction shall be exempt from the appraisal requirement. The department shall obtain a second appraisal if such property is valued over one hundred thousand dollars and is not to be

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sold through public bid or auction. Any appraisals or value reports shall be obtained prior to the determination of a sale price of the excess property.

(c) Notwithstanding the provisions of sections 3-14b and 4b-21, as amended by this act, no residential property upon which a singlefamily dwelling is situated at the time it is obtained by the department for highway purposes may be sold or transferred pursuant to this section within twenty-five years of the date of its acquisition without the department's first offering the owner or owners of the property at the time of its acquisition a right of first refusal to purchase the property at the amount of its appraised value as determined in accordance with the provisions of subsection (b) of this section, except for property offered for sale to municipalities prior to July 1, 1988. Notice of such offer shall be sent to each such owner by registered or certified mail, return receipt requested, within one year of the date a determination is made that such property is not necessary for highway purposes. Any such offer shall be terminated by the department if it has not received written notice of the owner's acceptance of the offer within sixty days of the date it was mailed. Whenever the offer is not so accepted, the department shall offer parcels which meet local zoning requirements for residential or commercial use to other state agencies and shall offer parcels which do not meet local zoning requirements for residential or commercial use to all abutting landowners in accordance with department regulations. If the sale or transfer of the property pursuant to this section results in the existing property of an abutting landowner becoming a nonconforming use as to local zoning requirements, the Commissioner of Transportation may sell or transfer the property to that abutter without public bid or auction. The commissioner shall adopt regulations, in accordance with the provisions of chapter 54, establishing procedures for the disposition of excess property pursuant to the provisions of this subsection in the event such property is owned by more than one person.

1012 (d) Where the department has in good faith and with reasonable

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diligence attempted to ascertain the identity of persons entitled to notice under subsection (c) of this section and mailed notice to the last known address of record of those ascertained, the failure to in fact notify those persons entitled thereto shall not invalidate any subsequent disposition of property pursuant to this section.

- Sec. 60. Section 13a-80a of the general statutes is repealed and the following is substituted in lieu thereof (*Effective from passage*):
- 1020 (a) The Commissioner of Transportation, with the advice and 1021 consent of the Secretary of the Office of Policy and Management, may, in the name of the state, sell, lease and convey, or otherwise dispose of, 1022 1023 or enter into agreements concerning, any interest the state may have 1024 on, above or below any state highway right-of-way. The Commissioner 1025 of Transportation may place such restrictions, conditions and 1026 qualifications on the use of any area as he determines to be necessary 1027 to provide for the safety and adequacy of highway facilities, and for 1028 the protection of abutting or adjacent land users. A committee 1029 composed of the Commissioner of Transportation, the Secretary of the 1030 Office of Policy and Management and the chief executive officer of the 1031 municipality in which the sale, lease or other disposition of any 1032 interest in land on, above or below any state highway right-of-way is 1033 also place such restrictions, conditions and proposed may 1034 qualifications on the use of any area which they determine to be 1035 necessary to provide for the efficient, economical and socially 1036 beneficial use of the area.
  - (b) The Commissioner of Transportation [shall have the power to] <u>may</u> section off levels of space over or under the same location and sell or lease varying levels to different parties.
  - (c) Revenues from any transaction concerning the sale, lease or use of space or multiple use or joint development of state highway rights-of-way (1) occurring on or after the effective date of this section until June 30, 2016, shall be deposited in the General Fund, and (2) occurring prior to the effective date of this section or on or after July 1, 2016, shall

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be deposited in the Special Transportation Fund.

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- Sec. 61. Section 13a-85c of the general statutes is repealed and the following is substituted in lieu thereof (*Effective from passage*):
  - (a) The Commissioner of Transportation, with the advice and consent of the Secretary of the Office of Policy and Management and the State Properties Review Board, may sell, lease and convey, in the name of the state, or otherwise dispose of, or enter into agreements concerning, any land and buildings owned by the state and obtained for or in connection with the Route 6 Expressway, which real property is not necessary for such purposes. The commissioner shall notify the chief elected official of the municipality in which said property is located and the state representative and the state senator representing the municipality in which said property is located not later than one year after the date a determination is made that the property is not necessary for highway purposes and that the department intends to dispose of the property. No such determination shall be made without the commissioner first holding a public hearing concerning such proposed disposition and the approval of the Federal Highway Administration.
    - (b) The Department of Transportation shall obtain a full appraisal on excess property prior to its sale pursuant to this section. Except as provided in subsection (c) of this section, transfers to other state agencies and municipalities for purposes specified by the department or the sale of excess property through public bid or auction shall be exempt from the appraisal requirement. The department shall obtain a second appraisal if such property is valued over one hundred thousand dollars and is not to be sold through public bid or auction. If a second appraisal is obtained, the sale price shall be the average of the two appraisals. Any appraisals or value reports shall be obtained prior to the determination of a sale price of the excess property.
    - (c) Notwithstanding the provisions of sections 3-14b and 4b-21, <u>as</u> <u>amended by this act</u>, no property, whether or not a structure is

situated upon it at the time it is obtained by the department for highway purposes, may be sold or transferred pursuant to this section not later than twenty-five years after the date of its acquisition without the department first offering the owner or owners of the property at the time of its acquisition a right of first refusal to purchase the property at the amount of its appraised value as determined in accordance with the provisions of subsection (b) of this section, if applicable, except for property offered for sale to municipalities prior to the effective date of this section. Notice of such offer shall be sent to each such owner by registered or certified mail, return receipt requested, not later than one year after the date a determination is made that such property is not necessary for highway purposes. Any such offer shall be terminated by the department if it has not received written notice of the owner's acceptance of the offer not later than ninety days after the date it was mailed. Whenever the offer is not so accepted, the department shall offer parcels which meet local zoning requirements for residential or commercial use to other state agencies and shall offer parcels which do not meet local zoning requirements for residential or commercial use to all abutting landowners in accordance with department regulations. If the sale or transfer of the property pursuant to this section results in the existing property of an abutting landowner becoming a nonconforming use as to local zoning requirements, the commissioner may sell or transfer the property to that abutter without public bid or auction. The commissioner shall adopt regulations, in accordance with the provisions of chapter 54, establishing procedures for the disposition of excess property pursuant to the provisions of this subsection in the event such property is owned by more than one person.

(d) Where the department has in good faith and with reasonable diligence attempted to ascertain the identity of persons entitled to notice under subsection (c) of this section and mailed notice to the last-known address of record of those ascertained, the failure to in fact notify those persons entitled thereto shall not invalidate any subsequent disposition of property pursuant to this section.

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Sec. 62. Subsection (h) of section 13b-34 of the general statutes is repealed and the following is substituted in lieu thereof (*Effective from passage*):

1114 (h) The commissioner, in the name of the state, [shall have the 1115 power to may enter into leases with respect to transportation 1116 equipment and facilities for the purpose of obtaining payments based 1117 on the tax benefits associated with the ownership or leasing of such 1118 equipment and facilities. In connection with any such lease, the 1119 commissioner, in the name of the state, [shall have the power to] may 1120 sell, repurchase and sublease any such equipment or facilities, to place 1121 deposits or investments with financial institutions to defease rental or 1122 repurchase obligations and to enter into related agreements with 1123 parties selected by and on terms deemed reasonable by the 1124 commissioner. All net payments received by the state pursuant to any 1125 such lease or related agreement (1) entered into on or after the effective 1126 date of this section until June 30, 2016, shall be credited to the General 1127 Fund, (2) entered into prior to the effective date of this section or on or 1128 after July 1, 2016, shall be credited to the Special Transportation Fund, 1129 Infrastructure Improvement Fund, the Department 1130 Transportation operating accounts, or (3) shall be credited to the 1131 Department of Transportation [as] if required pursuant to United 1132 States Department of Transportation approval of the lease. Any such 1133 lease or related agreement may include provisions for the state, as 1134 lessee, to indemnify and hold harmless the lessors or other parties to 1135 any such lease or related agreement. Any such lease or related 1136 agreement may provide for the state to purchase insurance or surety 1137 bonds or to obtain letters of credit from financial institutions when 1138 deemed in the best interests of the state by the commissioner. Any 1139 such lessor or other party to any such related agreement may bring a 1140 civil action to recover damages arising directly from and subject to any 1141 such lease or related agreement. No such action shall be brought 1142 except within one year from the date the right of action accrues. Any 1143 such civil action shall be brought in the superior court for the judicial 1144 district of Hartford. The jurisdiction conferred upon the Superior

1145 Court by this section includes any set-off, claim or demand whatever

- on the part of the state against any plaintiff commencing an action
- under this section. Such action shall be tried to the court without a
- 1148 jury. All legal defenses except governmental immunity shall be
- 1149 reserved to the state. Any such lease or related agreement shall be
- subject to the approval of the Attorney General.
- 1151 Sec. 63. Subsection (a) of section 29-32b of the general statutes is
- repealed and the following is substituted in lieu thereof (*Effective from*
- 1153 *passage*):
- (a) There shall be established a Board of Firearms Permit Examiners,
- 1155 within the Department of [Public Safety for administrative purposes
- 1156 only] Emergency Management and Homeland Security, hereinafter
- referred to as the board, to be comprised of seven members appointed
- by the Governor to serve during his term and until their successors are
- appointed and qualify. With the exception of public members, the
- 1160 members shall be appointed from nominees of the Commissioner of
- Public Safety, the Connecticut State Association of Chiefs of Police, the
- 1162 Commissioner of Environmental Protection, The Connecticut State
- 1163 Rifle and Revolver Association, Inc., and Ye Connecticut Gun Guild,
- 1164 Inc., and each of said organizations shall be entitled to representation
- on the board. At least one member of the board shall be a lawyer
- licensed to practice in this state, who shall act as chairman of the board
- during the hearing of appeals brought under this section.
- Sec. 64. (NEW) (Effective October 1, 2011) The Commissioner of
- Public Safety, in consultation with the Insurance Commissioner, shall
- develop and implement an automated vehicle insurance identification
- and enforcement system for the purpose of assisting law enforcement
- officers in identifying motor vehicles that are operating in violation of
- the mandatory security requirements of sections 14-12c and 38a-371 of
- the general statutes. The Commissioner of Public Safety may contract
- 1175 with a private entity to create such a system. The Commissioner of
- 1176 Public Safety may require any insurance company, licensed under the
- 1177 provisions of section 38a-769 of the general statutes, to transmit an

1178 electronic copy of its database of motor vehicles owned or leased by

- 1179 residents of the state that are insured by such company to the
- 1180 Commissioner of Public Safety, as often as the Commissioner of Public
- 1181 Safety may prescribe, for the purpose of creating such system.
- Sec. 65. (Effective July 1, 2011) A local or regional board of education
- may suspend the provision of the in-service training program required
- under section 10-220a of the general statutes for the fiscal years ending
- 1185 June 30, 2012, and June 30, 2013.
- 1186 Sec. 66. Section 4-85 of the general statutes is repealed and the
- following is substituted in lieu thereof (*Effective July 1, 2011*):
- (a) Before an appropriation becomes available for expenditure, each
- budgeted agency shall submit to the Governor through the Secretary of
- the Office of Policy and Management, not less than twenty days before
- the beginning of the fiscal year for which such appropriation was
- 1192 made, a requisition for the allotment of the amount estimated to be
- necessary to carry out the purposes of such appropriation during each
- 1194 quarter of such fiscal year. Commencing with the fiscal year ending
- 1195 June 30, 2011, the initial allotment requisition for each line item
- appropriated to the legislative branch and to the judicial branch for
- any fiscal year shall be based upon the amount appropriated to such
- 1198 line item for such fiscal year minus any amount of budgeted
- reductions to be achieved by such branch for such fiscal year pursuant
- to subsection (c) of section 2-35. Appropriations for capital outlays may
- 1201 be allotted in any manner the Governor deems advisable. Such
- 1202 requisition shall contain any further information required by the
- 1203 Secretary of the Office of Policy and Management. The Governor shall
- 1204 approve such requisitions, subject to the provisions of subsection (b) of
- this section.
- 1206 (b) Any allotment requisition and any allotment in force shall be
- 1207 subject to the following: (1) If the Governor determines that due to a
- 1208 change in circumstances since the budget was adopted certain
- 1209 reductions should be made in allotment requisitions or allotments in

1210 force or that estimated budget resources during the fiscal year will be 1211 insufficient to finance all appropriations in full, the Governor may 1212 modify such allotment requisitions or allotments in force to the extent 1213 the Governor deems necessary. Before such modifications are effected 1214 the Governor shall file a report with the joint standing committee 1215 having cognizance of matters relating to appropriations and the 1216 budgets of state agencies and the joint standing committee having 1217 cognizance of matters relating to state finance, revenue and bonding 1218 describing the change in circumstances which makes it necessary that 1219 certain reductions should be made or the basis for his determination 1220 that estimated budget resources will be insufficient to finance all 1221 appropriations in full. (2) If the cumulative monthly financial 1222 statement issued by the Comptroller pursuant to section 3-115 includes 1223 a projected General Fund deficit greater than one per cent of the total 1224 of General Fund appropriations, the Governor, within thirty days 1225 following the issuance of such statement, shall file a report with such 1226 joint standing committees, including a plan which he shall implement 1227 to modify such allotments to the extent necessary to prevent a deficit. 1228 No modification of an allotment requisition or an allotment in force 1229 made by the Governor pursuant to this subsection shall result in a 1230 reduction of more than [three] five per cent of the total appropriation 1231 from any fund or more than [five] ten per cent of any appropriation, 1232 except such limitations shall not apply in time of war, invasion or 1233 emergency caused by natural disaster.

- (c) If a plan submitted in accordance with subsection (b) of this section indicates that a reduction of more than [three] <u>five</u> per cent of the total appropriation from any fund or more than [five] <u>ten</u> per cent of any appropriation is required to prevent a deficit, the Governor may request that the Finance Advisory Committee approve any such reduction, provided any modification which would result in a reduction of more than [five] <u>ten</u> per cent of total appropriations shall require the approval of the General Assembly.
- (d) The secretary shall submit copies of allotment requisitions thus approved or modified or allotments in force thus modified, with the

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reasons for any modifications, to the administrative heads of the budgeted agencies concerned, to the Comptroller and to the joint standing committee of the General Assembly having cognizance of appropriations and matters relating to the budgets of state agencies, through the Office of Fiscal Analysis. The Comptroller shall set up such allotments on the Comptroller's books and be governed thereby in the control of expenditures of budgeted agencies.

(e) The provisions of this section shall not be construed to authorize the Governor to reduce allotment requisitions or allotments in force concerning [(1) aid to municipalities; or (2)] any budgeted agency of the legislative or judicial branch, except that the Governor may propose an aggregate allotment reduction of a specified amount in accordance with this section for the legislative or judicial branch. If the Governor proposes to reduce allotment requisitions or allotments in force for any budgeted agency of the legislative or judicial branch, the Secretary of the Office of Policy and Management shall, at least five days before the effective date of such proposed reductions, notify the president pro tempore of the Senate and the speaker of the House of Representatives of any such proposal affecting the legislative branch and the Chief Justice of any such proposal affecting the judicial branch. Such notification shall include the amounts, effective dates and reasons necessitating the proposed reductions. Not later than three days after receipt of such notification, the president pro tempore or the speaker, or both, or the Chief Justice, as appropriate, may notify the Secretary of the Office of Policy and Management and the chairpersons and ranking members of the joint standing committee of the General Assembly having cognizance of matters relating to appropriations and the budgets of state agencies, in writing, of any objection to the proposed reductions. The committee may hold a public hearing on such proposed reductions. Such proposed reductions shall become effective unless they are rejected by a two-thirds vote of the members of the committee not later than fifteen days after receipt of the notification of objection to the proposed reductions. If the committee rejects such proposed reductions, the Secretary of the Office of Policy

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1278 and Management shall present an alternative plan to achieve such 1279 reductions to the president pro tempore and the speaker for any such 1280 proposal affecting the legislative branch or to the Chief Justice for any 1281 such proposal affecting the judicial branch. If proposed reductions in 1282 allotment requisitions or allotments in force for any budgeted agency 1283 of the legislative or judicial branch are not rejected, such reductions 1284 shall be achieved as determined by the Joint Committee on Legislative 1285 Management or the Chief Justice, as appropriate. The Joint Committee 1286 on Legislative Management or the Chief Justice, as appropriate, shall 1287 submit such reductions to the Governor through the Secretary of the 1288 Office of Policy and Management not later than ten days after the 1289 proposed reductions become effective.

- Sec. 67. (*Effective July 1, 2011*) (a) On July 1, 2011, the unexpended balance of funds carried forward in the General Fund for the Transportation Strategy Board projects account in the Department of Transportation, in accordance with section 13b-57r of the general statutes, shall be transferred to the resources of the General Fund.
- (b) Notwithstanding subsection (c) of section 13b-57r of the general statutes, for the fiscal years ending June 30, 2012, and June 30, 2013, the Treasurer shall annually transfer the sum of fifteen million dollars from the resources of the Special Transportation Fund into the account established under subsection (a) of section 13b-57r of the general statutes to be used to provide funding for the projects and purposes of the Transportation Strategy Board.
- Sec. 68. (*Effective July 1, 2011*) Notwithstanding section 4-66aa of the general statutes, the unexpended balance of funds in the community investment account shall be transferred to the resources of the General Fund.
- Sec. 69. (*Effective July 1, 2011*) For the fiscal years ending June 30, 2012, and June 30, 2013, the disbursement of twelve million dollars from the Tobacco Settlement Fund to be made pursuant to subparagraph (A) of subdivision (1) of subsection (c) of section 4-28e of

the general statutes shall be made to the General Fund instead of the Tobacco and Health Trust Fund.

- 1312 Sec. 70. (Effective July 1, 2011) Any unappropriated surplus in the
- 1313 General Fund for the fiscal year ending June 30, 2011, shall not lapse
- and shall be credited to the resources of the General Fund for the fiscal
- 1315 year ending June 30, 2012.
- 1316 Sec. 71. (Effective from passage) Any savings realized under sections
- 1317 43 to 50, inclusive, of this act, to an appropriated fund other than the
- 1318 General Fund, shall be transferred and credited to the resources of the
- 1319 General Fund for the fiscal year ending June 30, 2012.
- Sec. 72. (Effective July 1, 2011) In addition to any payments made
- under the provisions of subdivision (2) of subsection (e) of section 10-
- 1322 76d or subsection (b) of section 10-76g of the general statutes, the local
- and regional board of education of each of the following towns shall
- 1324 receive a grant in the following amount in each of the fiscal years
- 1325 ending June 30, 2012, and June 30, 2013:

T1075		Grant for Fiscal Years 2012
T1076	Town	And 2013
T1077	Andover	11,979
T1078	Ansonia	90,043
T1079	Ashford	28,106
T1080	Avon	8,053
T1081	Barkhamsted	15,575
T1082	Berlin	79,218
T1083	Bethany	8,932
T1084	Bethel	59,394
T1085	Bloomfield	73,516
T1086	Bolton	37,762
T1087	Bozrah	11,608

**Branford** 

T1088

67,249

T1089	Bridgeport	972,458
T1090	Bristol	305,418
T1091	Brookfield	16,723
T1092	Brooklyn	125,205
T1093	Canaan	1,617
T1094	Canterbury	76,233
T1095	Canton	37,513
T1096	Chaplin	24,262
T1097	Cheshire	88,999
T1098	Chester	3,480
T1099	Clinton	44,745
T1100	Colchester	147,170
T1101	Colebrook	3,303
T1102	Columbia	35,984
T1103	Cornwall	245
T1104	Coventry	122,259
T1105	Cromwell	47,966
T1106	Danbury	288,061
T1107	Darien	245
T1108	Deep River	5,239
T1109	Derby	58,344
T1110	Eastford	16,271
T1111	East Granby	16,867
T1112	East Haddam	51,623
T1113	East Hampton	94,121
T1114	East Hartford	297,594
T1115	East Haven	164,591
T1116	East Lyme	42,766
T1117	Easton	245
T1118	East Windsor	76,825
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T1119	Ellington	140,312
T1120	Enfield	250,062
T1121	Essex	888
T1122	Fairfield	4,065
T1123	Farmington	29,863
T1124	Franklin	11,830
T1125	Glastonbury	79,718
T1126	Granby	49,893
T1127	Greenwich	245
T1128	Griswold	124,737
T1129	Groton	156,706
T1130	Guilford	33,014
T1131	Hamden	430,195
T1132	Hampton	15,410
T1133	Hartford	1,795,813
T1134	Hartland	17,879
T1135	Hebron	31,563
T1136	Kent	246
T1137	Killingly	177,759
T1138	Lebanon	69,781
T1139	Ledyard	160,239
T1140	Lisbon	42,730
T1141	Litchfield	23,157
T1142	Madison	14,681
T1143	Manchester	206,245
T1144	Mansfield	91,029
T1145	Marlborough	12,626
T1146	Meriden	347,246
T1147	Middletown	423,310
T1148	Milford	71,335

T1149	Monroe	55,542
T1150	Montville	169,062
T1151	Naugatuck	225,733
T1152	New Britain	1,012,117
T1153	New Canaan	245
T1154	New Fairfield	22,422
T1155	New Hartford	26,400
T1156	New Haven	1,365,588
T1157	Newington	163,043
T1158	New London	193,786
T1159	New Milford	184,717
T1160	Newtown	66,386
T1161	Norfolk	1,476
T1162	North Branford	122,064
T1163	North Canaan	26,245
T1164	North Haven	117,573
T1165	North Stonington	47,231
T1166	Norwalk	73,850
T1167	Norwich	379,721
T1168	Old Saybrook	5,087
T1169	Orange	9,284
T1170	Oxford	68,962
T1171	Plainfield	188,032
T1172	Plainville	151,213
T1173	Plymouth	168,776
T1174	Pomfret	38,877
T1175	Portland	47,701
T1176	Preston	76,826
T1177	Putnam	79,065
T1178	Redding	245

T1179	Ridgefield	1,380
T1180	Rocky Hill	38,461
T1181	Salem	35,491
T1182	Salisbury	808
T1183	Scotland	16,360
T1184	Seymour	96,416
T1185	Sharon	245
T1186	Shelton	77,572
T1187	Sherman	3,106
T1188	Simsbury	49,498
T1189	Somers	73,004
T1190	Southington	128,809
T1191	South Windsor	120,107
T1192	Sprague	46,144
T1193	Stafford	191,719
T1194	Stamford	48,132
T1195	Sterling	54,282
T1196	Stonington	25,159
T1197	Stratford	176,055
T1198	Suffield	85,779
T1199	Thomaston	44,117
T1200	Thompson	77,498
T1201	Tolland	120,380
T1202	Torrington	282,306
T1203	Trumbull	65,489
T1204	Union	11,162
T1205	Vernon	128,580
T1206	Voluntown	41,611
T1207	Wallingford	231,221
T1208	Waterbury	940,080

T1209	Waterford	29,370
T1210	Watertown	100,103
T1211	Westbrook	3,844
T1212	West Hartford	123,682
T1213	West Haven	390,776
T1214	Weston	3,464
T1215	Westport	256
T1216	Wethersfield	73,219
T1217	Willington	38,215
T1218	Wilton	245
T1219	Winchester	73,854
T1220	Windham	220,595
T1221	Windsor	160,224
T1222	Windsor Locks	55,320
T1223	Wolcott	104,272
T1224	Woodbridge	2,468
T1225	Woodstock	61,337
T1226	District No. 1	1,323
T1227	District No. 4	11,949
T1228	District No. 5	49,743
T1229	District No. 6	23,599
T1230	District No. 7	74,868
T1231	District No. 8	76,432
T1232	District No. 9	7,866
T1233	District No. 10	126,452
T1234	District No. 11	27,908
T1235	District No. 12	26,657
T1236	District No. 13	115,675
T1237	District No. 14	56,943
T1238	District No. 15	124,618

T1239	District No. 16	157,758
T1240	District No. 17	84,727
T1241	District No. 18	20,336
T1242	District No. 19	119,518

- 1326 Sec. 73. (Effective July 1, 2011) (a) For the fiscal years ending June 30, 1327 2012, and June 30, 2013, system office expenditures for the Regional 1328 Community-Technical Colleges, exclusive of telecommunications 1329 center funds, capital equipment bond funds, funds for identified 1330 systemwide projects which benefit the individual campuses of the 1331 Regional Community-Technical Colleges, and funds for the data 1332 center, shall not exceed 1.35% and 1.33%, respectively, of the annual 1333 General Fund appropriation and operating fund expenditures, 1334 exclusive of federal, private capital bond and fringe benefit funds.
- 1335 (b) For the fiscal years ending June 30, 2012, and June 30, 2013, 1336 system office expenditures for the Connecticut State University 1337 System, exclusive of telecommunications center funds, capital 1338 equipment bond funds, funds for identified systemwide projects 1339 which benefit the individual campuses of the Connecticut State 1340 University System, and funds for the data center, shall not exceed 1341 and 1.0%, respectively, of the annual General Fund 1342 appropriation and operating fund expenditures, exclusive of federal, 1343 private capital bond and fringe benefit funds.
  - (c) For the Regional Community-Technical Colleges, for the fiscal years ending June 30, 2012, and June 30, 2013, expenditures for institutional administration, defined as system office, executive management, fiscal operations, and general administration, exclusive of expenditures for logistical services, administrative computing, and development, shall not exceed 9.35% and 9.33%, respectively, of the annual General Fund appropriation and operating fund expenditures, exclusive of federal, private, capital bond and fringe benefit funds.
- 1352 (d) For the Connecticut State University System, for the fiscal years 1353 ending June 30, 2012, and June 30, 2013, expenditures for institutional

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administration, defined as system office, executive management, fiscal operations, and general administration, exclusive of expenditures for logistical services, administrative computing, and development, shall not exceed 6.67% and 6.65%, respectively, of the annual General Fund appropriation and operating fund expenditures, exclusive of federal, private, capital bond and fringe benefit funds.

- (e) For The University of Connecticut, for the fiscal years ending June 30, 2012, and June 30, 2013, expenditures for institutional administration, defined as system office, executive management, fiscal operations, and general administration, exclusive of expenditures for logistical services, administrative computing, and development, shall not exceed 2.83% and 2.81%, respectively, of the annual General Fund appropriation and operating fund expenditures, exclusive of federal, private, capital bond and fringe benefit funds.
- (f) The Commissioner of Higher Education shall, within available appropriations, monitor compliance with the provisions of subsections (a) to (e), inclusive, of this section and shall report findings to the joint standing committee of the General Assembly having cognizance of matters relating to higher education and to appropriations not later than sixty days following the close of each quarter of the fiscal years ending June 30, 2012, and June 30, 2013.
- 1375 Sec. 74. (Effective July 1, 2011) The unexpended balance of funds 1376 appropriated in public act 09-3 of the June special session, as amended 1377 by section 1 of public act 09-7 of the September special session, section 1378 58 of public act 09-6 of the September special session, sections 1, 9 and 1379 13 of public act 09-1 of the December special session and section 1 of public act 10-3, to Legislative Management, for Redistricting, shall not 1380 1381 lapse and shall continue to be available for expenditure for such 1382 purpose during the fiscal year ending June 30, 2012.
- Sec. 75. (*Effective from passage*) (a) The chairman of the Workers' Compensation Committee shall conduct a study to determine the feasibility of consolidating the district offices of the Workers'

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1386 Compensation Commission to achieve administrative efficiencies.

- (b) Not later than January 1, 2012, the chairman of the Workers' Compensation Commission shall report, in accordance with the provisions of section 11-4a of the general statutes, the findings of the study conducted pursuant to subsection (a) of this section, along with any recommendations for legislation, to the joint standing committee of the General Assembly having cognizance of matters relating to appropriations and the budgets of state agencies.
- Sec. 76. Subdivision (3) of subsection (c) of section 10-264*l* of the general statutes is repealed and the following is substituted in lieu thereof (*Effective July 1, 2011*):
  - (3) (A) Except as otherwise provided in subparagraphs (C) to (F), inclusive, of this subdivision, each interdistrict magnet school operated by a regional educational service center that enrolls less than fifty-five per cent of the school's students from a single town shall receive a per pupil grant in the amount of (i) six thousand two hundred fifty dollars for the fiscal year ending June 30, 2006, (ii) six thousand five hundred dollars for the fiscal year ending June 30, 2007, (iii) seven thousand sixty dollars for the fiscal year ending June 30, 2008, and (iv) seven thousand six hundred twenty dollars for the fiscal year ending June 30, 2009, and each fiscal year thereafter.
  - (B) Except as otherwise provided in subparagraphs (C) to (F), inclusive, of this subdivision, each interdistrict magnet school operated by a regional educational service center that enrolls at least fifty-five per cent of the school's students from a single town shall receive a per pupil grant for each enrolled student who is not a resident of the district that enrolls at least fifty-five per cent of the school's students in the amount of (i) six thousand sixteen dollars for the fiscal year ending June 30, 2008, and (ii) six thousand seven hundred thirty dollars for the fiscal year ending June 30, 2009, and each fiscal year thereafter. The per pupil grant for each enrolled student who is a resident of the district that enrolls at least fifty-five per cent of the school's students shall be

three thousand dollars.

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(C) Each interdistrict magnet school operated by a regional educational service center that began operations for the school year commencing July 1, 1998, and that for the school year commencing July 1, 2008, enrolled at least fifty-five per cent, but no more than seventy per cent of the school's students from a single town shall receive a per pupil grant for each enrolled student who is a resident of the district that enrolls at least fifty-five per cent, but no more than seventy per cent of the school's students in the amount of four thousand eight hundred ninety-four dollars for the fiscal year ending June 30, 2010, and four thousand two hundred sixty-three dollars for the fiscal year ending June 30, 2011, and a per pupil grant for each enrolled student who is not a resident of the district that enrolls at least fifty-five per cent, but no more than seventy per cent of the school's students in the amount of six thousand seven hundred thirty dollars for the fiscal years ending June 30, 2010, and June 30, 2011.

- (D) Each interdistrict magnet school operated by a regional educational service center that began operations for the school year commencing July 1, 2001, and that for the school year commencing July 1, 2008, enrolled at least fifty-five per cent, but no more than eighty per cent of the school's students from a single town shall receive a per pupil grant for each enrolled student who is a resident of the district that enrolls at least fifty-five per cent, but no more than eighty per cent of the school's students in the amount of four thousand two hundred fifty dollars for the fiscal year ending June 30, 2010, and three thousand eight hundred thirty-three dollars for the fiscal [year] years ending June 30, 2011, <u>June 30, 2012</u>, and <u>June 30, 2013</u>, and a per pupil grant for each enrolled student who is not a resident of the district that enrolls at least fifty-five per cent, but no more than eighty per cent of the school's students in the amount of six thousand seven hundred thirty dollars for the fiscal years ending June 30, 2010, [and June 30, 2011] to June 30, 2013, inclusive.
- 1450 (E) Each interdistrict magnet school operated by (i) a regional

1451 educational service center, (ii) the Board of Trustees of the 1452 Community-Technical Colleges on behalf of a regional community-1453 technical college, (iii) the Board of Trustees of the Connecticut State 1454 University System on behalf of a state university, (iv) the Board of 1455 Trustees for The University of Connecticut on behalf of the university, 1456 (v) the board of governors for an independent college or university, as 1457 defined in section 10a-37, or the equivalent of such a board, on behalf 1458 of the independent college or university, (vi) cooperative arrangements 1459 pursuant to section 10-158a, and (vii) any other third-party not-for-1460 profit corporation approved by the commissioner that enrolls less than 1461 sixty per cent of its students from Hartford pursuant to the 2008 1462 stipulation and order for Milo Sheff, et al. v. William A. O'Neill, et al., shall receive a per pupil grant in the amount of (I) nine thousand six 1463 1464 hundred ninety-five dollars for the fiscal year ending June 30, 2010, 1465 and (II) ten thousand four hundred forty-three dollars for the fiscal 1466 year ending June 30, 2011.

- (F) Each interdistrict magnet school operated by the Hartford school district, pursuant to the 2008 stipulation and order for Milo Sheff, et al. v. William A. O'Neill, et al., shall receive a per pupil grant for each enrolled student who is not a resident of the district in the amount of (i) twelve thousand dollars for the fiscal year ending June 30, 2010, and (ii) thirteen thousand fifty-four dollars for the fiscal year ending June 30, 2011.
- (G) In addition to the grants described in subparagraph (F) of this subdivision, for the fiscal year ending June 30, 2010, the commissioner may, subject to the approval of the Secretary of the Office of Policy and Management and the Finance Advisory Committee, established pursuant to section 4-93, provide supplemental grants to the Hartford school district of up to one thousand fifty-four dollars for each student enrolled at an interdistrict magnet school operated by the Hartford school district who is not a resident of such district.
- Sec. 77. (*Effective July 1, 2011*) The Commissioners of Social Services, Mental Health and Addiction Services and Correction, the Secretary of

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the Office of Policy and Management and the executive director of the Court Support Services Division of the Judicial Branch are authorized to develop a plan to provide supportive housing services, including necessary housing rental subsidies, for an additional one hundred sixty individuals and families identified as frequent users of expensive state services during the fiscal years ending June 30, 2012, and June 30, 2013, and to enter into memoranda of understanding to reallocate, within existing appropriations, the necessary support and housing resources for said purpose.

Sec. 78. (Effective from passage) The President of The University of Connecticut shall identify efficiencies and cost savings in the operations of The University of Connecticut and The University of Connecticut Health Center. Not later than January 1, 2012, said president shall submit a report containing the president's recommendations for achieving such efficiencies and cost savings, including recommendations for any legislation, in accordance with the provisions of section 11-4a of the general statutes, to the joint standing committees of the General Assembly having cognizance of matters relating to higher education and appropriations and the budgets of state agencies.

Sec. 79. Section 10-266p of the general statutes is repealed and the following is substituted in lieu thereof (*Effective July 1, 2011*):

(a) The State Board of Education shall administer a priority school district grant program to assist certain school districts to improve student achievement and enhance educational opportunities. The grant program shall include the priority school district portions of the grant programs established pursuant to sections 10-16p, 10-265f, 10-265m and 10-266t. The grant program and its component parts shall be for school districts in (1) the eight towns in the state with the largest population, based on the most recent federal decennial census, (2) towns which rank for the first fiscal year of each biennium from one to eleven when all towns are ranked in descending order from one to one hundred sixty-nine based on the number of children under the

temporary family assistance program, as defined in subdivision (17) of section 10-262f, plus the mastery count of the town, as defined in subdivision (13) of section 10-262f, and (3) towns which rank for the first fiscal year of each biennium one to eleven when all towns are ranked in descending order from one to one hundred sixty-nine based on the ratio of the number of children under the temporary family assistance program as so defined to the resident students of such town, as defined in subdivision (22) of section 10-262f, plus the grant mastery percentage of the town, as defined in subdivision (12) of section 10-262f. The State Board of Education shall utilize the categorical grant program established under this section and sections 10-266q and 10-266r and other educational resources of the state to work cooperatively with such school districts during any school year to improve their educational programs or to provide early childhood education or early reading intervention programs. The component parts of the grant shall be allocated according to the provisions of sections 10-16p, 10-265f, 10-265m and 10-266t. Subject to the provisions of subsection (c) of section 10-276a, the State Board of Education shall allocate one million dollars to each of the eight towns described in subdivision (1) of this subsection and five hundred thousand dollars to each of the towns described in subdivisions (2) and (3) of this subsection, except the towns described in subdivision (1) of this subsection shall not receive any additional allocation if they are also described in subdivision (2) or (3) of this subsection.

(b) Notwithstanding the provisions of subsection (a) of this section, any town which received a grant pursuant to this section for the fiscal year ending June 30, 1999, and which does not qualify for a grant pursuant to subsection (a) of this section for the fiscal year ending June 30, 2000, shall receive grants for the fiscal years ending June 30, 2000, June 30, 2001, and June 30, 2002, in amounts determined in accordance with this subsection. (1) For the fiscal year ending June 30, 2000, in an amount equal to the difference between (A) the amount of the grant such town received pursuant to this section for the fiscal year ending June 30, 1999, and (B) an amount equal to twenty-five per cent of the

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difference between (i) the amount of the grant such town received pursuant to this section for the fiscal year ending June 30, 1999, and (ii) the amount of the grants received by transitional school districts pursuant to section 10-263c. (2) For the fiscal year ending June 30, 2001, in an amount equal to the difference between (A) the amount of the grant such town received pursuant to this section for the fiscal year ending June 30, 1999, and (B) an amount equal to fifty per cent of the difference between (i) the amount of the grant such town received pursuant to this section for the fiscal year ending June 30, 1999, and (ii) the amount of the grants received by transitional school districts pursuant to section 10-263c. (3) For the fiscal year ending June 30, 2002, in an amount equal to the difference between (A) the amount of the grant such town received pursuant to this section for the fiscal year ending June 30, 1999, and (B) an amount equal to seventy-five per cent of the difference between (i) the amount of the grant such town received pursuant to this section for the fiscal year ending June 30, 1999, and (ii) the amount of the grants received by transitional school districts pursuant to section 10-263c.

(c) In addition to the amount allocated pursuant to subsection (a) of this section, for the fiscal year ending June 30, 1997, and each fiscal year thereafter, the State Board of Education shall allocate (1) seven hundred fifty thousand dollars to each town which ranks from one to three, inclusive, in population pursuant to subdivision (1) of said subsection (a) and three hundred thirty-four thousand dollars to each town which ranks from four to eight, inclusive, in population pursuant to said subdivision and (2) one hundred eighty thousand dollars to each of the towns described in subdivisions (2) and (3) of said subsection (a), except that the towns described in subdivision (1) of said subsection (a) shall not receive any additional allocation pursuant to subdivision (2) of this subsection if they are also described in subdivision (2) or (3) of said subsection (a).

(d) In addition to the amounts allocated pursuant to subsections (a) and (c) of this section, the State Board of Education shall allocate a share, in the same proportion as the total amount allocated pursuant to

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said subsections, of two million five hundred thousand dollars for the fiscal year ending June 30, 1998, and three million dollars for the fiscal year ending June 30, 1999, and each fiscal year thereafter, to each of the towns receiving a grant pursuant to this section.

- (e) In addition to the amounts allocated pursuant to subsections (a), (c) and (d) of this section, for the fiscal year ending June 30, 2005, and each fiscal year thereafter, the State Board of Education shall allocate (1) one million five hundred thousand dollars to the town which ranks one in population pursuant to subdivision (1) of said subsection (a), (2) one million dollars to each town which ranks from two to four, inclusive, in population pursuant to said subdivision (1), (3) six hundred thousand dollars to the town which ranks five in population pursuant to said subdivision (1), (4) five hundred thousand dollars to each town which ranks from six to eight, inclusive, in population pursuant to said subdivision (1), and (5) two hundred fifty thousand dollars to each of the towns described in subdivisions (2) and (3) of said subsection (a), except that the towns described in subdivision (1) of said subsection (a) shall not receive any additional allocation pursuant to subdivision (5) of this subsection if they are also described in subdivision (2) or (3) of said subsection (a).
- (f) In addition to the amounts allocated in subsection (a), and subsections (c) to (e), inclusive, of this section, for the fiscal year ending June 30, 2006, the State Board of Education shall allocate two million thirty-nine thousand six hundred eighty-six dollars to the towns that rank one to three, inclusive, in population pursuant to subdivision (1) of said subsection (a), and for the fiscal years ending June 30, 2007, to June 30, [2011] 2013, the State Board of Education shall allocate two million six hundred ten thousand seven hundred ninety-eight dollars to the towns that rank one to three, inclusive, in population pursuant to subdivision (1) of said subsection (a).
- [(g) In addition to the amounts allocated in subsection (a) and subsections (c) to (f), inclusive, of this section, for the fiscal year ending June 30, 2009, and each fiscal year thereafter, the State Board of

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Education shall allocate three million seven hundred forty thousand five hundred seventy-three dollars as follows: Each priority school district shall receive an allocation based on the ratio of the amount it is eligible to receive pursuant to subsection (a) and subsections (c) to (f), inclusive, of this section to the total amount all priority school districts are eligible to receive pursuant to said subsection (a) and said subsections (c) to (f), inclusive.]

- [(h)] (g) Notwithstanding the provisions of this section, for the fiscal year ending June 30, 2008, and for each fiscal year thereafter, no town receiving a grant pursuant to this section shall receive a grant that is in an amount that is less than one hundred fifty dollars per pupil. For the purposes of this subsection, the amount of the grant on a per pupil basis shall be determined by dividing the total amount that a town receives for a grant under this section by the number of resident students, as defined in subdivision (22) of section 10-262f, of the local or regional school district for which the town receives a grant under this section.
- [(i)] (h) In addition to the amounts allocated in subsection (a) and subsections (c) to [(h)] (g), inclusive, of this section, for the fiscal year ending June 30, 2008, and each fiscal year thereafter, the State Board of Education shall allocate six hundred fifty thousand dollars to the town ranked sixth when all towns are ranked from highest to lowest in population, based on the most recent federal decennial census.
  - (i) Notwithstanding the provisions of this section, for each of the fiscal years ending June 30, 2012, and June 30, 2013, the amount of grants to be allocated to towns pursuant to this section shall be reduced proportionately if the total amount of such grants exceeds the amount appropriated to priority school districts in section 1 of this act for each such fiscal year.
- Sec. 80. Subsection (d) of section 7-473c of the general statutes is repealed and the following is substituted in lieu thereof (*Effective July* 1, 2011):

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(d) (1) The hearing may, at the discretion of the panel, be continued and shall be concluded within twenty days after its commencement. Not less than two days prior to the commencement of the hearing, each party shall file with the chairperson of the panel, and deliver to the other party, a proposed collective bargaining agreement, in numbered paragraphs, which such party is willing to execute and cost data for all provisions of such proposed agreement. At the commencement of the hearing each party shall file with the panel a reply setting forth (A) those paragraphs of the proposed agreement of the other party which it is willing to accept, and (B) those paragraphs of the proposed agreement of the other party which it is unwilling to accept, together with any alternative contract language which such party would accept in lieu of those paragraphs of the proposed agreement of the other party which it is unwilling to accept. At any time prior to the issuance of a decision by the panel, the parties may jointly file with the panel stipulations setting forth the agreement provisions which both parties have agreed to accept.

- (2) Within five days after the conclusion of the taking of testimony, the panel shall forward to each party an arbitration statement, approved by a majority vote of the panel, setting forth all agreement provisions agreed upon by both parties in the proposed agreements and the replies, and in the stipulations, and stating, in numbered paragraphs, those issues which are unresolved.
- (3) Within ten days after the conclusion of the taking of testimony, the parties shall file with the secretary of the State Board of Mediation and Arbitration five copies of their statements of last best offer setting forth, in numbered paragraphs corresponding to the statement of unresolved issues contained in the arbitration statement, the final agreement provisions proposed by such party. Immediately upon receipt of both statement of last best offer or upon the expiration of the time for filing such statements of last best offer, whichever is sooner, said secretary shall distribute a copy of each such statement of last best offer to the opposing party.

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(4) Within seven days after the distribution of the statements of last best offer or within seven days of the expiration of the time for filing the statements of last best offer, whichever is sooner, the parties may file with the secretary of the State Board of Mediation and Arbitration five copies of their briefs on the unresolved issues. Immediately upon receipt of both briefs or upon the expiration of the time for filing such briefs, whichever is sooner, said secretary shall distribute a copy of each such brief to the opposing party.

- (5) Within five days after the distribution of the briefs on the unresolved issues or within five days after the last day for filing such briefs, whichever is sooner, each party may file with said secretary five copies of a reply brief, responding to the briefs on the unresolved issues. Immediately upon receipt of the reply briefs or upon the expiration of the time for filing such reply briefs, whichever is sooner, said secretary shall simultaneously distribute a copy of each such reply brief to the opposing party.
- (6) Within twenty days after the last day for filing such reply briefs, the panel shall issue, upon majority vote, and file with the State Board of Mediation and Arbitration its decision on all unresolved issues set forth in the arbitration statement, and said secretary shall immediately and simultaneously distribute a copy thereof to each party. The panel shall treat each unresolved issue set forth in the arbitration statement as a separate question to be decided by it. In deciding each such question, the panel agreement shall accept the final provision relating to such unresolved issue as contained in the statement of last best offer of one party or the other. As part of the arbitration decision, each member shall state the specific reasons and standards used in making a choice on each unresolved issue.
- 1711 (7) The parties may jointly file with the panel stipulations 1712 modifying, deferring or waiving any or all provisions of this 1713 subsection.
- 1714 (8) If the day for filing any document required or permitted to be

filed under this subsection falls on a day which is not a business day of the State Board of Mediation and Arbitration then the time for such filing shall be extended to the next business day of such board.

- (9) In arriving at a decision, the arbitration panel shall give priority to the public interest and the financial capability of the municipal employer, including consideration of other demands on the financial capability of the municipal employer. If the budget reserve fund balance of the municipal employer equals ten per cent or less, such reserve fund shall not be considered by the panel in calculating the financial capability of the municipal employer. The panel shall further consider the following factors in light of such financial capability: (A) The negotiations between the parties prior to arbitration; (B) the interests and welfare of the employee group; (C) changes in the cost of living; (D) the existing conditions of employment of the employee group and those of similar groups; and (E) the wages, salaries, fringe benefits, and other conditions of employment prevailing in the labor market, including developments in private sector wages and benefits.
- (10) The decision of the panel and the resolved issues shall be final and binding upon the municipal employer and the municipal employee organization except as provided in subdivision (12) of this subsection and, if such award is not rejected by the legislative body pursuant to said subdivision, except that a motion to vacate or modify such decision may be made in accordance with sections 52-418 and 52-419.
- (11) In regard to all proceedings undertaken pursuant to this subsection the secretary of the State Board of Mediation and Arbitration shall serve as staff to the arbitration panel.
- (12) Within twenty-five days of the receipt of an arbitration award issued pursuant to this section, the legislative body of the municipal employer may reject the award of the arbitrators or single arbitrator by a two-thirds majority vote of the members of such legislative body present at a regular or special meeting called and convened for such

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(13) Within ten days after such rejection, the legislative body or its authorized representative shall be required to state, in writing, the reasons for such vote and shall submit such written statement to the State Board of Mediation and Arbitration and the municipal employee organization. Within ten days after receipt of such notice, the municipal employee organization shall prepare a written response to such rejection and shall submit it to the legislative body and the State Board of Mediation and Arbitration.

(14) Within ten days after [receipt of such rejection notice] submission of the municipal employee organization's response, additional negotiations between the municipal employer and the municipal employee organization shall commence. If, within forty-five days after the date of the rejection of the award, the parties have failed to reach agreement, the State Board of Mediation and Arbitration shall select a review panel of three arbitrators or, if the parties agree, a single arbitrator who are residents of Connecticut and labor relations arbitrators approved by the American Arbitration Association and not members of the panel who issued the rejected award. Such arbitrators or single arbitrator shall review the decision on each such rejected issue. The review conducted pursuant to this subdivision shall be limited to the record and briefs of the hearing pursuant to subsection (c) of this section, the written explanation of the reasons for the vote and a written response by either party. In conducting such review, the arbitrators or single arbitrator shall be limited to consideration of the criteria set forth in subdivision (9) of this subsection. Such review shall be completed within twenty days of the appointment of the arbitrators or single arbitrator. The arbitrators or single arbitrator shall accept the last best offer of either of the parties.

(15) Within five days after the completion of such review the arbitrators or single arbitrator shall render a decision with respect to each rejected issue which shall be final and binding upon the municipal employer and the employee organization except that a

motion to vacate or modify such award may be made in accordance 1780 1781 with sections 52-418 and 52-419. The decision of the arbitrators or 1782 single arbitrator shall be in writing and shall include specific reasons and standards used by each arbitrator in making a decision on each 1783 1784 issue. The decision shall be filed with the parties. The reasonable costs 1785 of the arbitrators or single arbitrator and the cost of the transcript shall 1786 be paid by the legislative body. Where the legislative body of a 1787 municipal employer is the town meeting, the board of selectmen shall 1788 perform all of the duties and shall have all of the authority and 1789 responsibilities required of and granted to the legislative body under 1790 this subsection.

- Sec. 81. Subsection (h) of section 31-53 of the general statutes is repealed and the following is substituted in lieu thereof (*Effective July* 1793 1, 2011):
  - (h) The provisions of this section do not apply where the total cost of all work to be performed by all contractors and subcontractors in connection with new construction of any public works project is less than [four hundred thousand] one million dollars or where the total cost of all work to be performed by all contractors and subcontractors in connection with any remodeling, refinishing, refurbishing, rehabilitation, alteration or repair of any public works project is less than [one] five hundred thousand dollars.
  - Sec. 82. (NEW) (Effective October 1, 2011) (a) For the purposes of sections 82 to 85, inclusive, of this act, "automated traffic control signal enforcement device" means a device that (1) is designed to automatically record the image of the license plate of a motor vehicle that is entering an intersection in violation of a traffic control signal, and (2) indicates on the recorded image produced the date, time, location of the violation and the traffic control signal.
  - (b) Any municipality with a population of 60,000 or more may, by ordinance, authorize the installation and use of automated traffic control signal enforcement devices to enforce the provisions of section

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1812 14-299 of the general statutes, and establish a fine not to exceed one 1813 hundred dollars for any violation of said section 14-299 that is detected 1814 and recorded by such device.

- (c) Whenever a violation of section 14-299 of the general statutes is detected and recorded by an automated traffic control signal enforcement device, a sworn police officer shall review the recorded image. If, after such review, such officer finds probable cause that a violation of section 14-299 of the general statutes has occurred, the officer shall issue a citation for such alleged violation and shall, not later than five days after the alleged violation, mail such citation to the registered owner of the motor vehicle together with a copy of the recorded image or images produced by the device. A citation shall not be issued under this subsection unless a sign was posted on the street, road, highway or parking area where the automated traffic control signal enforcement device was used not less than thirty days prior to such use providing notice to operators of motor vehicles that such device may be used to enforce traffic control signal laws on such street, road, highway or parking area.
- (d) An automated traffic control signal enforcement device used by a municipality pursuant to this section shall be activated and record images only upon detecting the approach of a motor vehicle and a probable violation.
- (e) An automated traffic control signal enforcement device used by a municipality pursuant to this section shall only be used at an intersection where the duration of the yellow signal light is no less than the duration of the yellow signal light recommended under regulations adopted by the State Traffic Commission.
- (f) One-half of any fine collected by a municipality pursuant to this section shall be deposited in the general fund of the municipality or in any special fund designated by the municipality and one-half shall be paid to the State Treasurer for deposit in the Special Transportation Fund.

(g) Any municipality that authorizes the installation and use of automated traffic control signal enforcement devices pursuant to this section shall report the location where any such device is installed to the State Traffic Commission.

- Sec. 83. (NEW) (*Effective October 1, 2011*) (a) Any municipality that adopts an ordinance as provided in section 82 of this act shall establish by ordinance a traffic control signal violation hearing procedure in accordance with this section. The Superior Court shall be authorized to enforce the assessments and judgments provided for under this section.
- (b) The chief executive officer of the municipality shall appoint one or more traffic control signal violation hearing officers, other than police officers or persons who work in the police department, to conduct the hearings authorized by this section.
- (c) A municipality may, not later than twelve months after the expiration of the final period for the uncontested payment of fines, penalties, costs or fees for any alleged violation of section 14-299 of the general statutes detected and recorded by an automated traffic control signal enforcement device pursuant to section 82 of this act, send notice to the registered owner of the motor vehicle by first class mail at such person's address according to the registration records of the Department of Motor Vehicles. Such notice shall inform the owner: (1) Of the allegations against such person and the amount of the fines, penalties, costs or fees due; (2) that such person may contest such person's liability before a traffic control signal violations hearing officer by delivering in person or by mail written notice not later than ten days after the date thereof; (3) that if such person does not demand such a hearing, an assessment and judgment shall enter against such person; and (4) that such judgment may issue without further notice.
- (d) If the person to whom notice is sent pursuant to subsection (c) of this section wishes to admit liability for any alleged violation, such person may, without requesting a hearing, pay, in person or by mail to

an official designated by the municipality, the full amount of the fines, penalties, costs or fees admitted to. Such payment shall be inadmissible in any proceeding, civil or criminal, to establish the conduct of such person or other person making the payment. Any person who does not deliver or mail written demand for a hearing by the tenth day after the date of the first notice provided for in subsection (c) of this section shall be deemed to have admitted liability, and the designated municipal official shall certify such person's failure to respond to the hearing officer. The hearing officer shall thereupon enter and assess the fines, penalties, costs or fees provided for by the applicable ordinances and shall follow the procedures set forth in subsection (f) of this section.

(e) Any person who requests a hearing shall be given written notice of the date, time and place for the hearing. Such hearing shall be held not less than fifteen days or more than thirty days after the date of the mailing of notice, provided the hearing officer shall grant upon good cause shown any reasonable request by any interested party for postponement or continuance. An original or certified copy of the initial notice of violation shall be filed and retained by the municipality, be deemed to be a business record within the scope of section 52-180 of the general statutes and be evidence of the facts contained therein. A person wishing to contest such person's liability shall appear at the hearing and may present evidence in such person's behalf. The presence of the police officer who authorized the issuance of the citation shall be required at the hearing if such person so requests. A designated municipal official, other than the hearing officer, may present evidence on behalf of the municipality. If such person fails to appear, the hearing officer may enter an assessment by default against such person upon a finding of proper notice and liability under the applicable ordinance or statute. The hearing officer may accept from such person copies of police reports, documents of the Department of Motor Vehicles and other official documents by mail and may determine thereby that the appearance of such person is unnecessary. The hearing officer shall conduct the hearing in the order

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and form and with such methods of proof as the hearing officer deems fair and appropriate. The rules regarding the admissibility of evidence shall not be strictly applied, but all testimony shall be given under oath or affirmation. The hearing officer shall announce the hearing officer's decision at the end of the hearing. If the hearing officer determines that the person is not liable, the hearing officer shall dismiss the matter and enter the hearing officer's determination in writing accordingly. If the hearing officer determines that the person is liable for the violation, the hearing officer shall forthwith enter and assess the fines, penalties, costs or fees against such person as provided by the applicable ordinances of that municipality.

(f) If such assessment is not paid on the date of its entry, the hearing officer shall send by first class mail a notice of the assessment to the person found liable and shall file, not less than thirty days or more than twelve months after such mailing, a certified copy of the notice of assessment with the clerk of a superior court facility designated by the Chief Court Administrator with an entry fee of eight dollars. The certified copy of the notice of assessment shall constitute a record of assessment. Within such twelve-month period, assessments against the same person may be accrued and filed as one record of assessment. The clerk shall enter judgment, in the amount of such record of assessment and court costs of eight dollars, against such person in favor of the municipality. Notwithstanding any provision of the general statutes, the hearing officer's assessment, when so entered as a judgment, shall have the effect of a civil money judgment and a levy of execution on such judgment may issue without further notice to such person.

(g) A person against whom an assessment has been entered pursuant to this section is entitled to judicial review by way of appeal. An appeal shall be instituted not later than thirty days after the mailing of notice of such assessment by filing a petition to reopen such assessment, together with an entry fee in an amount equal to the entry fee for a small claims case pursuant to section 52-259 of the general statutes, at a superior court facility designated by the Chief Court

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1944 Administrator, which shall entitle such person to a hearing in accordance with the rules of the judges of the Superior Court.

- 1946 Sec. 84. (NEW) (Effective October 1, 2011) Notwithstanding any 1947 provision of the general statutes, a violation of section 14-299 of the 1948 general statutes detected and recorded by an automated traffic control 1949 signal enforcement device shall not constitute an infraction or 1950 violation, be processed by the Centralized Infractions Bureau, be 1951 considered a moving traffic violation, be reported to the Department of 1952 Motor Vehicles for inclusion on a person's driving record or cause the 1953 assessment of points against the operator's license of the person found 1954 to have violated said section.
- Sec. 85. Subsection (b) of section 14-107 of the general statutes is repealed and the following is substituted in lieu thereof (*Effective* 1957 October 1, 2011):
- 1958 (b) Whenever there occurs a violation of section 10a-79, 10a-92, 10a-139, 14-218a, 14-219, 14-222, 14-223, 14-224 or 14-253a, [or] sections 14-1959 275 to 14-281, inclusive, or section 14-299 or a violation of an 1960 1961 ordinance, bylaw or regulation of any town, city or borough in regard 1962 to parking, proof of the registration number of any motor vehicle 1963 therein concerned shall be prima facie evidence in any criminal action 1964 or in any action based on an infraction that the owner was the operator 1965 thereof, except in the case of a leased or rented motor vehicle, such 1966 proof shall be prima facie evidence in any criminal action that the 1967 lessee was the operator thereof.
- Sec. 86. Subsection (e) of section 10-153f of the general statutes is repealed and the following is substituted in lieu thereof (*Effective July* 1, 2011):
- (e) (1) The local or regional board of education and the organization designated or elected as the exclusive representative for the appropriate unit, through designated officials or their representatives, which are parties to a collective bargaining agreement, and which, for the purpose of negotiating with respect to salaries, hours and other

conditions of employment, mutually agree to negotiate during the term of the agreement or are ordered to negotiate said agreement by a body of competent jurisdiction, shall notify the commissioner of the date upon which negotiations commenced within five days after said commencement. If the parties are unable to reach settlement twentyfive days after the date of the commencement of negotiations, the parties shall notify the commissioner of the name of a mutually selected mediator and shall conduct mediation pursuant to the provisions of subsection (b) of this section, notwithstanding the mediation time schedule of subsection (b) of this section. On the fourth day next following the end of the mediation session or on the fiftieth day following the date of the commencement of negotiations, whichever is sooner, if no settlement is reached the parties shall commence arbitration pursuant to the provisions of subsections (a), (c) and (d) of this section, notwithstanding the reference to the budget submission date.

(2) Any agreement negotiated pursuant to subdivision (1) of this subsection may be rejected by the legislative body of the local school district or, in the case of a regional school district, by the legislative bodies of the participating towns. Such rejection shall be by a twothirds majority vote of the members of such legislative body or, in the case of a regional school district, the legislative body of each participating town, present at a regular or special meeting called and convened for such purpose within twenty-five days of the receipt of the award. If the legislative body or legislative bodies, as appropriate, reject any such agreement, they shall notify, within ten days after the vote to reject, the commissioner and the exclusive representative for the teachers' or administrators' unit of such vote and submit to them a written explanation of the reasons for the vote. Within ten days after receipt of such notice, the exclusive representative of the teachers' or administrators' unit shall prepare, and the board of education may prepare, a written response to such rejection and shall submit it to such legislative body or legislative bodies, as appropriate, and the commissioner. Thereafter, the commissioner and the parties shall

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2010 proceed in accordance with subdivision (7) of subsection (c) of this 2011 section.

- Sec. 87. (*Effective July 1, 2011*) Notwithstanding section 16-331cc of the general statutes, the sum of \$2,000,000 shall be transferred from the public, educational and governmental programming and education technology investment account, Department of Public Utility Control, and credited to the resources of the General Fund for each of the fiscal years ending June 30, 2012, and June 30, 2013.
- Sec. 88. Subsections (b) to (d), inclusive, of section 10-221a of the general statutes are repealed and the following is substituted in lieu thereof (*Effective from passage*):
  - (b) For classes graduating from 2004 to [2017] 2019, inclusive, no local or regional board of education shall permit any student to graduate from high school or grant a diploma to any student who has not satisfactorily completed a minimum of twenty credits, not fewer than four of which shall be in English, not fewer than three in mathematics, not fewer than three in social studies, including at least a one-half credit course on civics and American government, not fewer than two in science, not fewer than one in the arts or vocational education and not fewer than one in physical education.
    - (c) Commencing with classes graduating in [2018] 2020, and for each graduating class thereafter, no local or regional board of education shall permit any student to graduate from high school or grant a diploma to any student who has not satisfactorily completed (1) a minimum of twenty-five credits, including not fewer than: (A) Nine credits in the humanities, including not fewer than (i) four credits in English, including composition; (ii) three credits in social studies, including at least one credit in American history and at least one-half credit in civics and American government; (iii) one credit in fine arts; and (iv) one credit in a humanities elective; (B) eight credits in science, technology, engineering and mathematics, including not fewer than (i) four credits in mathematics, including algebra I, geometry and algebra

II or probability and statistics; (ii) three credits in science, including at least one credit in life science and at least one credit in physical science; and (iii) one credit in a science, technology, engineering and mathematics elective; (C) three and one-half credits in career and life skills, including not fewer than (i) one credit in physical education; (ii) one-half credit in health and safety education, as described in section 10-16b; and (iii) two credits in career and life skills electives, such as career and technical education, English as a second language, community service, personal finance, public speaking and nutrition and physical activity; (D) two credits in world languages, subject to the provisions of subsection (g) of this section; and (E) a one credit senior demonstration project or its equivalent, as approved by the State Board of Education; and (2) end of the school year examinations for the following courses: (A) Algebra I, (B) geometry, (C) biology, (D) American history, and (E) grade ten English.

(d) Commencing with classes graduating in [2018] 2020, and for each graduating class thereafter, local and regional boards of education shall provide adequate student support and remedial services for students beginning in grade seven. Such student support and remedial services shall provide alternate means for a student to complete any of the high school graduation requirements or end of the school year examinations described in subsection (c) of this section, if such student is unable to satisfactorily complete any of the required courses or exams. Such student support and remedial services shall include, but not be limited to, (1) allowing students to retake courses in summer school or through an on-line course; (2) allowing students to enroll in a class offered at a constituent unit of the state system of higher education, as defined in section 10a-1, pursuant to subdivision (4) of subsection (g) of this section; (3) allowing students who received a failing score, as determined by the Commissioner of Education, on an end of the school year exam to take an alternate form of the exam; and (4) allowing those students whose individualized education plans state that such students are eligible for an alternate assessment to demonstrate competency on any of the five core courses through

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- 2076 success on such alternate assessment.
- Sec. 89. Subsection (j) of section 10-221a of the general statutes is repealed and the following is substituted in lieu thereof (*Effective from passage*):
- (j) For the school year commencing July 1, [2012] 2014, and each school year thereafter, a local or regional board of education shall collect information for each student enrolled in a public school, beginning in grade six, that records students' career and academic choices in grades six to twelve, inclusive.
- Sec. 90. Section 10-5d of the general statutes is repealed and the following is substituted in lieu thereof (*Effective from passage*):
- (a) For the fiscal years ending June 30, [2013] 2015, to June 30, [2018] 2088 2020, inclusive, the Department of Education shall, within available appropriations, provide grants to local and regional school districts to begin implementation of the provisions of subsections (c) and (d) of section 10-221a, as amended by this act.
- 2092 (b) On or before November 1, [2012] 2014, and biennially thereafter, 2093 each local or regional board of education seeking grant assistance from 2094 the department pursuant to subsection (a) of this section shall report to 2095 the department on the status of the school district's implementation of 2096 the provisions of subsections (c) and (d) of section 10-221a, as amended 2097 by this act, and an explanation for the reasons why funds are necessary 2098 for the next biennium to implement the provisions of subsections (c) 2099 and (d) of said section 10-221a.
  - (c) On or before February 1, [2013] 2015, and biennially thereafter, the department shall report, in accordance with the provisions of section 11-4a, to the joint standing committee of the General Assembly having cognizance of matters relating to education on the status of implementation of the provisions of subsections (c) and (d) of section 10-221a, as amended by this act, by local and regional boards of education in the state. Such report shall include, (1) an explanation of

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any existing state and federal funds currently available to assist in such implementation, (2) recommendations regarding the appropriation of additional state funds to support local and regional boards of education in the implementation of subsections (c) and (d) of said section 10-221a, and (3) recommendations for any statutory changes that would facilitate implementation of subsections (c) and (d) of said section 10-221a by local and regional boards of education.

- Sec. 91. Section 10-5e of the general statutes is repealed and the following is substituted in lieu thereof (*Effective from passage*):
- On and after July 1, [2012] <u>2014</u>, the Department of Education shall commence development or approval of the end of the school year examinations to be administered pursuant to subdivision (2) of subsection (c) of section 10-221a, as amended by this act. Such examinations shall be developed or approved on or before July 1, 2121 [2014] <u>2016</u>.
- Sec. 92. Subsection (f) of section 10-221 of the general statutes is repealed and the following is substituted in lieu thereof (*Effective from passage*):
- 2125 (f) Not later than September 1, 1998, each local and regional board of 2126 education shall develop, adopt and implement written policies and 2127 procedures to encourage parent-teacher communication. These policies 2128 and procedures may include monthly newsletters, required regular 2129 contact with all parents, flexible parent-teacher conferences, drop-in 2130 hours for parents, home visits and the use of technology such as 2131 homework hot lines to allow parents to check on their children's 2132 assignments and students to get assistance if needed. For the school 2133 year commencing July 1, 2010, [and each school year thereafter,] such 2134 policies and procedures shall require the district to conduct two 2135 flexible parent-teacher conferences for each school year. For the school 2136 year commencing July 1, 2013, and each school year thereafter, such 2137 policies and procedures shall require the district to conduct two 2138 flexible parent-teacher conferences for each school year.

2139 Sec. 93. (Effective from passage) (a) On or before July 1, 2011, the 2140 Commissioner of Public Works and the Secretary of the Office of 2141 Policy and Management, or said commissioner or secretary's designee, 2142 shall evaluate the state's need for and utilization of leased office space 2143 for all state agencies throughout the state, the Judicial Department, the 2144 Division of Criminal Justice, the Public Defender Services Commission 2145 and institutions, and shall develop and implement a plan, which shall 2146 include the expedited renegotiation of current leases as necessary, for 2147 consolidating state employees and state facilities and equipment to 2148 achieve efficiencies resulting in a reduction of at least six million four 2149 hundred thousand dollars of the current cost to the state of leasing 2150 office space for all state agencies, the Judicial Department, the Division 2151 of Criminal Justice, the Public Defender Services Commission and 2152 institutions.

- (b) Any savings realized under subsection (a) of this section to an appropriated fund other than the General Fund shall be transferred and credited to the resources of the General Fund for the fiscal year in which such saving is achieved.
- Sec. 94. Section 4a-60b of the general statutes is repealed and the following is substituted in lieu thereof (*Effective from passage*):
- 2159 (a) For the purposes of this section:
- (1) "Reverse auction" means an on-line bidding process in which qualified bidders or qualified proposers, anonymous to each other, submit bids or proposals to provide goods, services or supplies pursuant to an invitation to bid or request for proposals; [and]
- 2164 (2) "Contracting agency" means a state agency with statutory 2165 authority to award contracts for goods, services or supplies, or a 2166 political subdivision of the state or school district; and
- 2167 (3) "Services" means any professional services or other service 2168 arrangements, other than construction or construction management 2169 services, where such services are provided by persons other than

2170 employees of the state, a political subdivision of the state or a school 2171 district.

- (b) Notwithstanding any provision of the general statutes, whenever a contracting agency determines that the use of a reverse auction is advantageous to the contracting agency and will ensure a competitive contract award, the contracting agency may use a reverse auction to award a contract for goods, services or supplies, in accordance with any applicable requirement of the general statutes and policies of the contracting agency. The contracting agency may contract with a third party to prepare and manage any such reverse auction.
- Sec. 95. Section 2-32b of the general statutes is repealed and the following is substituted in lieu thereof (*Effective from passage*):
- 2183 (a) As used in this section:

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- 2184 (1) "Local government" means any political subdivision of the state 2185 having power to make appropriations or to levy taxes, including any 2186 town, city or borough, consolidated town and city or consolidated 2187 town and borough, any village, any school, sewer, fire, water or 2188 lighting district, metropolitan district, any municipal district, any 2189 beach or improvement association, and any other district or association 2190 created by any special act or pursuant to chapter 105, or any other 2191 municipal corporation having the power to issue bonds;
- 2192 (2) "State mandate" means any constitutional, statutory or executive 2193 action that requires a local government to establish, expand or modify 2194 its activities in such a way as to necessitate additional expenditures 2195 from local revenues, excluding any order issued by a state court and 2196 any legislation necessary to comply with a federal mandate;
- 2197 (3) "Local government organization and structure mandate" means a 2198 state mandate concerning such matters as: (A) The form of local 2199 government and the adoption and revision of statutes on the 2200 organization of local government; (B) the establishment of districts,

councils of governments, or other forms and structures for interlocal cooperation and coordination; (C) the holding of local elections; (D) the designation of public officers, and their duties, powers and responsibilities; and (E) the prescription of administrative practices and procedures for local governing bodies;

- (4) "Due process mandate" means a state mandate concerning such matters as: (A) The administration of justice; (B) notification and conduct of public hearings; (C) procedures for administrative and judicial review of actions taken by local governing bodies; and (D) protection of the public from malfeasance, misfeasance, or nonfeasance by local government officials;
- 2212 (5) "Benefit spillover" means the process of accrual of social or other 2213 benefits from a governmental service to jurisdictions adjacent to or 2214 beyond the jurisdiction providing the service;
  - (6) "Service mandate" means a state mandate as to creation or expansion of governmental services or delivery standards therefor and those applicable to services having substantial benefit spillover and consequently being wider than local concern. For purposes of this section, applicable services include but are not limited to elementary and secondary education, community colleges, public health, hospitals, public assistance, air pollution control, water pollution control and solid waste treatment and disposal. A state mandate that expands the duties of a public official by requiring the provision of additional services is a "service mandate" rather than a "local government organization and structure mandate";
    - (7) "Interlocal equity mandate" means a state mandate requiring local governments to act so as to benefit other local governments or to refrain from acting to avoid injury to, or conflict with neighboring jurisdictions, including such matters as land use regulations, tax assessment procedures for equalization purposes and environmental standards;
- 2232 (8) "Tax exemption mandate" means a state mandate that exempts

privately owned property or other specified items from the local tax base;

- (9) "Personnel mandate" means a state mandate concerning or affecting local government: (A) Salaries and wages; (B) employee qualifications and training except when any civil service commission, professional licensing board, or personnel board or agency established by state law sets and administers standards relative to merit-based recruitment or candidates for employment or conducts and grades examinations and rates candidates in order of their relative excellence for purposes of making appointments or promotions to positions in the competitive division of the classified service of the public employer served by such commission, board or agency; (C) hours, location of employment, and other working conditions; and (D) fringe benefits including insurance, health, medical care, retirement and other benefits.
- (b) The Office of Fiscal Analysis shall append to any bill before either house of the General Assembly for final action which has the effect of creating or enlarging a state mandate to local governments, an estimate of the cost to such local governments which would result from the passage of such bill. Any amendment offered to any bill before either house of the General Assembly which has the effect of creating or enlarging a state mandate to local governments shall have appended thereto an estimate of the cost to such local governments which would result from the adoption of such amendment.
- (c) The estimate required by subsection (b) of this section shall be the estimated cost to local governments for the first fiscal year in which the bill takes effect. If such bill does not take effect on the first day of the fiscal year, the estimate shall also indicate the estimated cost to local governments for the next following fiscal year. If a bill is amended by the report of a committee on conference in such a manner as to result in a cost to local governments, the Office of Fiscal Analysis shall append an estimate of such cost to the report before the report is made to either house of the General Assembly.

(d) On and after January 1, 1985, (1) any bill reported by a joint standing committee of the General Assembly which may create or enlarge a state mandate to local governments, as defined in subsection (a) of this section, shall be referred by such committee to the joint standing committee of the General Assembly having cognizance of matters relating to appropriations and the budgets of state agencies, unless such reference is dispensed with by a vote of at least two-thirds of each house of the General Assembly, and (2) any bill amended by either house of the General Assembly or by the report of a committee on conference in such a manner as to create or enlarge a state mandate shall be referred to said committee, unless such reference is dispensed with by a vote of at least two-thirds of each house of the General Assembly. Any such bill which is favorably reported by said committee shall contain a determination by said committee concerning the following: (A) Whether or not such bill creates or enlarges a state mandate, and, if so, which type of mandate is created or enlarged; (B) whether or not the state shall reimburse local governments for costs resulting from such new or enlarged mandate, and, if so, which costs are eligible for reimbursement, the level of reimbursement, the timetable for reimbursement and the duration of reimbursement.

- (e) No bill that creates or enlarges a state mandate to local governments, as defined in subsection (a) of this section, shall be passed without the vote of at least two-thirds of each house of the General Assembly.
- Sec. 96. (NEW) (*Effective from passage*) (a) Notwithstanding any provision of the general statutes, any personnel policy or any other provision of law, no longevity payment shall be made to any person in state service, as defined in section 5-196 of the general statutes, who is not subject to collective bargaining pursuant to chapter 68 of the general statutes.
- (b) No collective bargaining agreement entered into pursuant to chapter 68 of the general statutes on or after July 1, 2011, shall contain any provision that provides longevity payments to employees, as

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2299 defined in section 5-270 of the general statutes.

2300 Sec. 97. (Effective from passage) The provisions of this act shall not 2301 take effect until: (1) An agreement between the state and the State 2302 Employees Bargaining Unit Coalition (SEBAC) concerning wages, 2303 hours and other conditions of employment has been executed, ratified 2304 by SEBAC and any other affected employee organization, as defined in 2305 section 5-270 of the general statutes, and approved by the General 2306 Assembly pursuant to section 5-278 of the general statutes and Rule 31 2307 of the Joint Rules of this session, except as provided in this section, and 2308 (2) if such agreement achieves less than one billion dollars in savings 2309 during each year of the biennium, the General Assembly has enacted 2310 such further spending reductions as needed to balance the state budget 2311 for the biennium ending June 30, 2013. The General Assembly shall 2312 approve such agreement as a whole by a majority vote of each house 2313 or reject such agreement as a whole by a majority vote of either house 2314 before the adjournment of the current regular session. If the General 2315 Assembly fails to vote, such agreement shall not be deemed approved.

- Sec. 98. (NEW) (*Effective from passage*) (a) Notwithstanding the provisions of sections 3-69a and 9-750 of the general statutes, on and after the effective date of this section, (1) no funds received by the State Treasurer under part III of chapter 32 of the general statutes and deposited in the General Fund shall be credited to the Citizens' Election Fund established in section 9-701 of the general statutes, and (2) no revenues from the tax imposed under chapter 208 of the general statutes shall be deposited in the Citizens' Election Fund.
- 2324 (b) Notwithstanding the provisions of chapter 157 of the general statutes, no grants shall be paid from the Citizens' Election Fund.
- Sec. 99. (*Effective from passage*) Notwithstanding the provisions of section 9-701 of the general statutes, on or after July 1, 2011, any funds remaining on June 30, 2011, in the Citizens' Election Fund established in section 9-701 of the general statutes shall be transferred from said fund and credited to the resources of the General Fund for the fiscal

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2331 year ending June 30, 2012.

Sec. 100. Section 10a-91e of the general statutes is repealed and the following is substituted in lieu thereof (*Effective July 1, 2011*):

(a) The State Bond Commission shall approve the CSUS 2020 program and authorize the issuance of bonds of the state in principal amounts not exceeding in the aggregate nine hundred fifty million dollars. The amount provided for the issuance and sale of bonds in accordance with this section shall be capped in each fiscal year in the following amounts, provided, to the extent the board of trustees does not provide for the issuance of all or a portion of such amount in a fiscal year, or the Governor disapproves the request for issuance of all or a portion of the amount of the bonds as provided in subsection (d) of this section, any amount not provided for or disapproved, as the case may be, shall be carried forward and added to the capped amount for the next succeeding fiscal year, and provided further, the costs of issuance and capitalized interest, if any, may be added to the capped amount in each fiscal year, and each of the authorized amounts shall be effective on July first of the fiscal year indicated as follows:

T1243	Fiscal Year Ending June 30	Amount
T1244	2009	95,000,000
T1245	2010	95,000,000
T1246	2011	95,000,000
T1247	2012	[95,000,000] <u>0</u>
T1248	2013	95,000,000
T1249	2014	95,000,000
T1250	2015	95,000,000
T1251	2016	95,000,000
T1252	2017	95,000,000
T1253	2018	95,000,000
T1254	<u>2019</u>	95,000,000
T1255	Total	\$950,000,000

(b) The State Bond Commission shall approve a memorandum of

understanding between the board of trustees and the state, acting by and through the Secretary of the Office of Policy and Management and the Treasurer, providing for the issuance of said bonds for the purposes of sections 10a-91a to 10a-91h, inclusive, as amended by this act, including provisions regarding the extent to which federal, private or other moneys then available or thereafter to be made available for costs should be added to the proceeds of the bonds authorized pursuant to sections 10a-91a to 10a-91h, inclusive, as amended by this act, for such project or projects. The memorandum of understanding shall be deemed to satisfy the provisions of section 3-20 and the exercise of any right or power granted thereby which is not inconsistent with the provisions of sections 10a-91a to 10a-91h, inclusive, as amended by this act.

- (c) All bonds issued pursuant to sections 10a-91a to 10a-91h, inclusive, as amended by this act, shall be general obligations of the state and the full faith and credit of the state of Connecticut are pledged for the payment of the principal of and interest on said bonds as the same become due, and accordingly and as part of the contract of the state with the holders of said bonds, appropriation of all amounts necessary for punctual payment of such principal and interest is hereby made, and the Treasurer shall pay such principal and interest as the same become due.
- 2372 (d) (1) On or before the first day of March in each year, the board of 2373 trustees shall submit to the Governor, the Treasurer and the Secretary 2374 of the Office of Policy and Management, the most recently approved 2375 facilities plan and the amount of bonds required for the CSUS 2020 2376 program for the fiscal year beginning on July first of that year. The 2377 Governor may, not later than thirty days after such submission, 2378 approve or disapprove all or a portion of such amount of bonding 2379 submitted by the board of trustees by notifying the board of trustees, 2380 in writing, of such decision and the reasons for it. If the Governor does not act within such thirty-day period, the issuance of bonds for the 2382 CSUS 2020 program for the fiscal year beginning on July first of that 2383 year is deemed approved.

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2384 (2) Subject to the amount of limitations of such capping provisions 2385 in subsection (a) of this section and following the approval or deemed 2386 approval of the request to issue bonds as provided in subdivision (1) of 2387 this subsection, the principal amount of the bonds authorized under 2388 this section shall be deemed to be an appropriation and allocation of 2389 such amount, and such approval of such request shall be deemed the 2390 allotment by the Governor of such capital outlays within the meaning of section 4-85, as amended by this act. 2391

- (e) Notwithstanding the provisions of subsections (a) to (d), inclusive, of this section and section 10a-91d, on and after July 1, 2011, all bonds issued for any projects authorized pursuant to subsection (a) of section 10a-91d shall be subject to the provisions of section 3-20.
- Sec. 101. Subsection (f) of section 10a-109e of the general statutes is repealed and the following is substituted in lieu thereof (*Effective July* 2398 1, 2011):
- 2399 (f) (1) Until such time as [(1)] (A) the full amount of the federal, 2400 private or other nonstate money described in subdivision (1) of 2401 subsection (e) of this section is made available, and, upon such money 2402 being made available, [(2)] (B) the State Bond Commission allocates the 2403 bonds authorized pursuant to section 10a-109gg for the UConn health 2404 network initiatives, the university shall not expend any funds 2405 authorized by subdivision (10) of subsection (a) of section 10a-109d, 2406 subsection (a) of section 10a-109e or subdivision (1) of subsection (a) of 2407 section 10a-109g, as amended by this act, for The University of 2408 Connecticut Health Center new construction and renovation, except 2409 for the twenty-five million dollars authorized by subsection (a) of 2410 section 10a-109e for The University of Connecticut Health Center 2411 planning and design costs.
- 2412 (2) On and after July 1, 2011, the university shall not expend any
  2413 funds authorized by subsection (a) of section 10a-109e for The
  2414 University of Connecticut Health Center planning and design costs.
  2415 The provisions of this subdivision shall not affect the validity of any

2416 <u>funds expended prior to said date.</u>

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Sec. 102. Subsection (a) of section 10a-109g of the general statutes is repealed and the following is substituted in lieu thereof (*Effective July* 2419 1, 2011):

(a) (1) The university is authorized to provide by resolution, at one time or from time to time, for the issuance and sale of securities, in its own name on behalf of the state, pursuant to section 10a-109f. The board of trustees of the university is hereby authorized by such resolution to delegate to its finance committee such matters as it may determine appropriate other than the authorization and maximum amount of the securities to be issued, the nature of the obligation of the securities as established pursuant to subsection (c) of this section and the projects for which the proceeds are to be used. The finance committee may act on such matters unless and until the board of trustees elects to reassume the same. The amount of securities the special debt service requirements of which are secured by the state debt service commitment that the board of trustees is authorized to provide for the issuance and sale in accordance with this subsection shall be capped in each fiscal year in the following amounts, subject to the provisions of section 10a-109ll and, provided, to the extent the board of trustees does not provide for the issuance of all or a portion of such amount in a fiscal year, all or such portion, as the case may be, may be carried forward to any succeeding fiscal year and provided further, the actual amount for funding, paying or providing for the items described in subparagraph (C) of subdivision (10) of subsection (a) of section 10a-109d may be added to the capped amount in each fiscal year:

Amount	Fiscal Year	T1256
\$112,542,000	1996	T1257
112,001,000	1997	T1258
93,146,000	1998	T1259
64,311,000	1999	T1260

SB 1239	Amendment
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T1261	2000	130,000,000	
T1262	2001	100,000,000	
T1263	2002	100,000,000	
T1264	2003	100,000,000	
T1265	2004	100,000,000	
T1266	2005	100,000,000	
T1267	2006	79,000,000	
T1268	2007	89,000,000	
T1269	2008	115,000,000	
T1270	2009	140,000,000	
T1271	2010	0	
T1272	2011	138,800,000	
T1273	2012	[157,200,000]	<u>0</u>
T1274	2013	[143,000,000]	<u>157,200,000</u>
T1275	2014	[140,000,000]	143,000,000
T1276	2015	[128,500,000]	140,000,000
T1277	2016	[119,500,000]	128,500,000
T1278	2017	[116,000,000]	119,500,000
T1279	2018	[91,000,000]	116,000,000
T1280	<u>2019</u>		91,000,000

- Sec. 103. Section 10a-109g of the general statutes is amended by adding subsection (j) as follows (*Effective July 1, 2011*):
- (NEW) (j) Notwithstanding the provisions of subsections (a) to (i), inclusive, of this section and sections 10a-109e, as amended by this act, and 10a-109f, on and after July 1, 2011, all securities issued for any projects authorized pursuant to subsection (a) of section 10a-109e shall be subject to the provisions of section 3-20.
- Sec. 104. Subsection (e) of section 12-217jj of the general statutes is repealed and the following is substituted in lieu thereof (*Effective from* passage and applicable to income years commencing on or after January 1, 2453 2011):
- (e) On and after July 1, 2006, and for income years commencing on

or after January 1, 2006, any credit allowed pursuant to this [subsection] section may be sold, assigned or otherwise transferred, in whole or in part, to one or more taxpayers, provided (1) no credit, after issuance, may be sold, assigned or otherwise transferred, in whole or in part, more than three times, (2) in the case of a credit allowed for the income year commencing on or after January 1, 2011, and prior to January 1, 2012, any entity that is not subject to tax under chapter 207 or this chapter may transfer not more than fifty per cent of such credit in any one income year, and (3) in the case of a credit allowed for an income year commencing on or after January 1, 2012, any entity that is not subject to tax under chapter 207 or this chapter may transfer not more than twenty-five per cent of such credit in any one income year.

Sec. 105. Subsection (a) of section 12-264 of the general statutes is repealed and the following is substituted in lieu thereof (*Effective July* 2469 1, 2011):

(a) Each (1) municipality, or department or agency thereof, or district manufacturing, selling or distributing gas to be used for light, heat or power, (2) company the principal business of which is manufacturing, selling or distributing gas or steam to be used for light, heat or power, including each foreign municipal electric utility, as defined in section 12-59, and given authority to engage in business in this state pursuant to the provisions of section 16-246c, and (3) company required to register pursuant to section 16-258a shall pay a quarterly tax upon gross earnings from such operations in this state. Gross earnings from such operations under subdivisions (1) and (2) of this subsection shall include (A) all income classified as operating revenues by the Department of Public Utility Control in the uniform systems of accounts prescribed by said department for operations within the taxable quarter and, with respect to each such company, (B) all income classified in said uniform systems of accounts as income from merchandising, jobbing and contract work, (C) income from nonutility operations, (D) revenues from lease of physical property not devoted to utility operation, and (E) receipts from the sale of residuals and other by-products obtained in connection with the production of

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gas, electricity or steam. Gross earnings from such operations under subdivision (3) of this subsection shall be gross income from the sales of natural gas. [, provided gross income shall not include income from the sale of natural gas to an existing combined cycle facility comprised of three gas turbines providing electric generation services, as defined in section 16-1, with a total capacity of seven hundred seventy-five megawatts, for use in the production of electricity.] Gross earnings of a gas company, as defined in section 16-1, shall not include income earned in a taxable quarter commencing prior to June 30, 2008, from the sale of natural gas or propane as a fuel for a motor vehicle. No deductions shall be allowed from such gross earnings for any commission, rebate or other payment, except a refund resulting from an error or overcharge and those specifically mentioned in section 12-265, as amended by this act. Gross earnings of a company as described in subdivision (2) of this subsection shall not include income earned in any taxable quarter commencing on or after July 1, 2000, from the sale of steam.

Sec. 106. Subsection (c) of section 12-265 of the general statutes is repealed and the following is substituted in lieu thereof (*Effective July* 2508 1, 2011):

2509 (c) [(1)] The rate of tax on the sale, furnishing or distribution of 2510 electricity or natural gas for use directly by a company engaged in a 2511 manufacturing production process, in accordance with the Standard 2512 Industrial Classification Manual, United States Office of Management 2513 and Budget, 1987 edition, classifications 2000 to 3999, inclusive, or 2514 Sector 31, 32 or 33 in the North American Industrial Classification 2515 System United States Manual, United States Office of Management and Budget, 1997 edition, shall be four per cent with respect to calendar 2516 2517 quarters commencing on or after January 1, 1994, and prior to January 2518 1, 1995, three per cent with respect to calendar quarters commencing 2519 on or after January 1, 1995, and prior to January 1, 1996, and two per 2520 cent with respect to calendar quarters commencing on or after January 2521 1, 1996, and prior to January 1, 1997. The sale, furnishing or 2522 distribution of electricity or natural gas for use by a company as

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2523 provided in this subsection shall not be subject to the provisions of this 2524 chapter with respect to calendar quarters commencing on or after 2525 January 1, 1997. Not later than thirty days after May 19, 1993, and 2526 thirty days after the effective date of each rate decrease provided for in 2527 this section, each electric and gas public service company, as defined in 2528 section 16-1, which does not have a proposed rate amendment under 2529 section 16-19 pending before the Department of Public Utility Control 2530 at such time, shall request the department to reopen the proceeding 2531 under section 16-19 on the company's most recent rate amendment, 2532 solely for the purpose of decreasing the company's rates to reflect the 2533 decreases required under this section. The department shall 2534 immediately reopen such proceedings, solely for such purpose.

- [(2) For purposes of this subsection, the sale, furnishing or distribution of natural gas for use as fuel in the operation of a cogeneration facility providing electricity or steam to a company engaged in a manufacturing production process described in subdivision (1) of this subsection shall be deemed to be a sale, furnishing or distribution of natural gas for use directly by such company in such process where such cogeneration facility is located entirely on the premises owned or controlled by such company, whether or not the cogeneration facility is owned or operated by such company.]
- Sec. 107. Subsection (b) of section 12-587 of the general statutes is amended by adding subdivision (4) as follows (*Effective July 1, 2011*):
- (NEW) (4) (A) For the quarterly periods beginning July 1, 2011, and ending June 30, 2012, any company subject to tax under this subsection that receives in excess of three dollars and sixteen cents per gallon from the first sale of petroleum products within this state shall be deemed to have received three dollars and sixteen cents per gallon.
- 2552 (B) For the quarterly periods beginning July 1, 2012, and ending 2553 June 30, 2013, any company subject to tax under this subsection that receives in excess of three dollars and twenty-seven cents per gallon

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from the first sale of petroleum products within this state shall be deemed to have received three dollars and twenty-seven cents per gallon.

- Sec. 108. Subsection (c) of section 12-587 of the general statutes is amended by adding subdivision (4) as follows (*Effective July 1, 2011*):
- (NEW) (4) (A) For the quarterly periods beginning July 1, 2011, and ending June 30, 2012, any company subject to tax under this subsection that gives consideration or contracts to give consideration in excess of three dollars and sixteen cents per gallon from the first sale of petroleum products within this state shall be deemed to have received three dollars and sixteen cents per gallon.
- 2566 (B) For the quarterly periods beginning July 1, 2012, and ending June 30, 2013, any company subject to tax under this subsection that gives consideration or contracts to give consideration in excess of three dollars and twenty-seven cents per gallon from the first sale of petroleum products within this state shall be deemed to have received three dollars and twenty-seven cents per gallon.
- Sec. 109. Section 12-35g of the general statutes is repealed and the following is substituted in lieu thereof (*Effective from passage*):
- 2574 (a) As used in this section:
- 2575 (1) "Person" means person, as defined in section 12-1;
- 2576 (2) "Affected taxable period" means any taxable period ending on or before [November 30, 2008] June 30, 2011, for which (A) a tax return was required by law to be filed with the Commissioner of Revenue Services and for which no return has been previously filed or made by the commissioner on behalf of an affected person, or (B) a tax return was previously filed but not examined by the Department of Revenue Services and on which return the tax was underreported;
- 2583 (3) "Affected person" means a person owing any tax for an affected taxable period;

2585 (4) "Tax" means any tax imposed by any law of this state and 2586 required to be paid to the department, other than the tax imposed 2587 under chapter 222 on any licensee, as defined in subdivision (1) of 2588 subsection (c) of section 12-486;

- 2589 (5) "Commissioner" means the Commissioner of Revenue Services; 2590 and
- (6) "Department" means the Department of Revenue Services.
  - (b) (1) The commissioner shall establish a tax amnesty program for persons owing any tax for any affected taxable period. The tax amnesty program shall be conducted during the period [May 1, 2009, to June 25, 2009] September 1, 2011, to December 1, 2011, inclusive.
  - (2) An amnesty application shall be prepared by the commissioner to be filed by an affected person with the department, and shall provide for specification by the affected person of the tax and the affected taxable period for which amnesty is being sought under the tax amnesty program. The commissioner may require certain amnesty applications to be filed electronically, either by computer transmission or other technology specified by the commissioner. The commissioner may require payment of taxes and interest due under the tax amnesty program to be made by means of electronic funds transfer approved by the commissioner.
  - (3) The tax amnesty program shall provide that, upon the filing of an amnesty application by the affected person during the tax amnesty period, and payment by such person of all taxes and interest due from such person to this state for affected tax periods, amnesty shall be granted to the applicant by the commissioner, and the commissioner shall waive any civil penalties that may be applicable and shall not seek criminal prosecution for any affected person for an affected taxable period for which amnesty has been granted.
- 2614 (4) An amnesty application, if filed by an affected person and if 2615 granted by the commissioner, shall constitute an express and absolute

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relinquishment by the affected person of all of the affected person's administrative and judicial rights of appeal that have not run or otherwise expired as of the date payment is made for affected taxable periods, and no payment made by an affected person pursuant to this section for affected taxable periods shall be refunded or credited to such person.

- (5) If an affected person who has filed an amnesty application during the tax amnesty period fails to pay all amounts due to this state for affected taxable periods, any amnesty granted pursuant to this section shall be invalid.
- 2626 (6) No waiver of penalty or reduction of interest pursuant to this 2627 section shall entitle any affected person to a refund or credit of any 2628 amount previously paid.
  - (7) In the case of taxes due for an affected taxable period that are paid in full on or before [June 25, 2009] <u>December 1, 2011</u>, interest shall be computed at the rate of three-fourths of one per cent per month or fraction thereof from the date such taxes were originally due to the date of payment or [June 25, 2009] <u>December 1, 2011</u>, whichever is earlier.
  - (c) Amnesty shall not be granted pursuant to subsection (b) of this section to any affected person who (1) has received notice from the department that an audit examination is being conducted in relation to the affected taxable period for which amnesty is being sought, or (2) is a party to any criminal investigation or to any civil or criminal litigation that is pending on [November 25, 2008] June 30, 2011, in any court of the United States or this state for failure to file or failure to pay, or for fraud in relation to any tax imposed by any law of this state and required to be paid to the department.
  - (d) Any person who wilfully delivers or discloses to the commissioner or the commissioner's authorized agent any application, list, return, account, statement or other document, known by such person to be fraudulent or false in any material matter, shall be

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ineligible for the tax amnesty program, and may, in addition to any other penalty provided by law, be fined not more than five thousand dollars or imprisoned not more than five years nor less than one year,

- 2651 or both.
- (e) Notwithstanding any provision of law, the commissioner may do all things necessary in order to provide for the timely implementation of this section.
- Sec. 110. (NEW) (*Effective from passage*) On and after the effective date of this section, for each continuing education course that an agency of the state approves or accredits for which an enrollee is or will be charged a fee for such course, such agency shall collect from the provider of such course at the time of approval or accreditation of such course a fee of seventy-five dollars.
- Sec. 111. (NEW) (*Effective July 1, 2011*) Any fines, civil penalties or restitution imposed by the Banking Commissioner or ordered by a court of competent jurisdiction in accordance with section 36a-50, 36a-53 or 36a-57 of the general statutes shall be deposited into the General Fund.
- 2666 Sec. 112. (Effective from passage) The Secretary of the Office of Policy 2667 and Management, in consultation with the State Treasurer, shall, on or 2668 before October 1, 2011, and annually thereafter, submit a report, in 2669 accordance with section 11-4a of the general statutes, to the joint 2670 standing committee of the General Assembly having cognizance of 2671 matters relating to finance, revenue and bonding. Such report shall (1) 2672 identify each item of authorization for general obligation bonds of the 2673 state that was enacted prior to January first in the year five years prior 2674 to the year of the report, and that has not appeared on an agenda of the 2675 State Bond Commission, and (2) recommend cancellation of such 2676 items, where prudent and appropriate. Prior to January 1, 2012, and 2677 annually thereafter, said joint standing committee shall meet to 2678 consider the recommendations included in such report.
- 2679 Sec. 113. (Effective from passage) The chairpersons and ranking

members of the joint standing committee of the General Assembly 2680 2681 having cognizance of matters relating to finance, revenue and capital 2682 bonding shall, in consultation with the president pro tempore of the 2683 Senate, the speaker of the House of Representatives, the majority 2684 leaders of the Senate and House of Representatives, and the minority 2685 leaders of the Senate and House of Representatives, develop criteria to 2686 be considered prior to the inclusion of any item in a general obligation 2687 bond authorization. Such criteria may include, but need not be limited 2688 to, an item's (1) promotion of job growth and economic development, 2689 (2) impact on certain critical state services in the areas of public safety, 2690 transportation, public health and technology, (3) impact on alternative 2691 energy sources, including fuel cell technology, (4) contribution to 2692 government efficiency, and (5) relative importance, when compared to 2693 other items being considered.

Sec. 114. (*Effective from passage*) Notwithstanding subsection (i) of section 3-20 of the general statutes, the Treasurer shall restructure two hundred million dollars of debt service payable in the fiscal year ending June 30, 2012.

Sec. 115. Subsection (a) of section 12-217aa of the general statutes is repealed and the following is substituted in lieu thereof (*Effective July* 1, 2011, and applicable to income years commencing on or after January 1, 2011):

(a) [Except as otherwise provided in section 12-217t, whenever] Whenever a company is eligible to claim more than one corporation business tax credit, the credits shall be claimed for the income year in the following order: (1) Any credit that may be carried backward to a preceding income year or years shall first be claimed (A) with any credit carry-back that will expire first being claimed before any credit carry-back that will expire later or will not expire at all, and (B) if the credit carry-backs will expire at the same time, in the order in which the company may receive the maximum benefit; (2) any credit that may not be carried backward to a preceding income year or years and that may not be carried forward to a succeeding income year or years

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shall next be claimed, in the order in which the company may receive the maximum benefit; and (3) any credit that may be carried forward to a succeeding income year or years shall next be claimed (A) with any credit carry-forward that will expire first being claimed before any credit carry-forward that will expire later or will not expire at all, and (B) if the credit carry-forwards will expire at the same time, in the order in which the company may receive the maximum benefit.

Sec. 116. Subsection (c) of section 16a-46e of the general statutes is repealed and the following is substituted in lieu thereof (*Effective from passage*):

(c) No person shall receive a rebate pursuant to this section for a furnace or boiler replacement if such person has received a monetary grant for the same furnace or boiler replacement under any program administered by [the Fuel Oil Conservation Board established pursuant to section 16a-22l or] any other state or federal grant program that pays the full cost of furnace or boiler replacement. A person using a state or federal low interest loan program to pay for the cost of furnace or boiler replacement may be eligible for a rebate pursuant to this section. In no event shall a rebate exceed the total expenditures for such furnace or boiler replacement.

Sec. 117. (*Effective from July 1, 2011*) Notwithstanding section 2-35 of the general statutes, the appropriations in section 1 of this act are supported by the GENERAL FUND revenue estimates as follows:

T1281		2011 - 2012	2012 - 2013
T1282	TAXES		
T1283	Personal Income	\$7,675,500,000	\$8,284,900,000
T1284	Sales and Use	3,462,200,000	3,614,100,000
T1285	Corporations	693,000,000	715,900,000
T1286	Public Service Corporations	268,700,000	275,200,000
T1287	Inheritance and Estate	135,600,000	139,700,000
T1288	Insurance Companies	239,500,000	237,100,000
T1289	Cigarettes	393,300,000	381,100,000

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T1290	Real Estate Conveyance	90,300,000	98,400,000
T1291	Oil Companies	154,700,000	154,700,000
T1292	Electric Generation	0	0
T1293	Alcoholic Beverages	47,100,000	47,900,000
T1294	Admissions, Dues and Cabaret	35,600,000	36,200,000
T1295	Miscellaneous	138,300,000	138,500,000
T1296	TOTAL TAXES	13,333,800,000	14,123,700,000
T1297			
T1298	Refunds of Taxes	-1,020,000,000	-1,063,700,000
T1299	R & D Credit Exchange	-9,000,000	-9,500,000
T1300	TAXES LESS REFUNDS	12,304,800,000	13,050,500,000
T1301			
T1302	OTHER REVENUE		
T1303	Transfer Special Revenue	288,400,000	289,700,000
T1304	Indian Gaming Payments	375,500,000	387,200,000
T1305	Licenses, Permits and Fees	429,400,000	411,100,000
T1306	Sales of Commodities and Services	36,400,000	37,300,000
T1307	Rentals, Fines and Escheats	137,400,000	139,700,000
T1308	Investment Income	2,900,000	4,400,000
T1309	Miscellaneous	163,000,000	163,900,000
T1310	Refunds of Payments	-38,300,000	-22,600,000
T1311	TOTAL OTHER REVENUE	1,394,700,000	1,410,700,000
T1312			
T1313	OTHER SOURCES		
T1314	Federal Grants	3,253,418,750	3,350,018,750
T1315	Transfer From Tobacco Settlement	96,100,000	93,100,000
T1316	Transfer from Other Funds	-132,600,000	-206,400,000
T1317	TOTAL OTHER SOURCES	3,216,918,750	3,236,719,000
T1318			
T1319	TOTAL GENERAL FUND REVENUE	16,916,418,750	17,697,919,000

Sec. 118. (*Effective from July 1, 2011*) Notwithstanding section 2-35 of the general statutes, the appropriations in section 2 of this act are supported by the SPECIAL TRANSPORTATION FUND revenue estimates as follows:

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T1320		2011 - 2012	2012 - 2013
T1321			
T1322	TAXES		
T1323	Motor Fuels	\$507,100,000	\$506,700,000
T1324	Oil Companies	226,900,000	199,400,000
T1325	Sales Tax DMV	70,600,000	71,900,000
T1326	TOTAL TAXES	804,600,000	778,000,000
T1327	Refunds of Taxes	-7,200,000	-7,400,000
T1328	TOTAL - TAXES LESS REFUNDS	797,400,000	770,600,000
T1329			
T1330	OTHER SOURCES		
T1331	Motor Vehicle Receipts	237,600,000	242,600,000
T1332	Licenses, Permits, Fees	145,300,000	147,300,000
T1333	Interest Income	12,500,000	15,000,000
T1334	Federal Grants	13,100,000	13,100,000
T1335	Transfers from Other Funds	102,600,000	151,300,000
T1336	TOTAL - OTHER SOURCES	511,100,000	569,300,000
T1337	Refunds of Payments	-3,100,000	-3,200,000
T1338	NET TOTAL OTHER SOURCES	508,000,000	566,100,000
T1339			
T1340	TOTAL SPECIAL TRANSPORTATION FUND REVENUE	1,305,400,000	1,336,700,000

Sec. 119. (*Effective from July 1, 2011*) Notwithstanding section 2-35 of the general statutes, the appropriations in section 3 of this act are supported by the MASHANTUCKET PEQUOT AND MOHEGAN FUND revenue estimates as follows:

T1341		2011 - 2012	2012 - 2013
T1342			
T1343	Transfers from General Fund	\$61,800,000	\$61,800,000
T1344			
T1345	TOTAL MASHANTUCKET PEQUOT AND MOHEGAN FUND REVENUE	61,800,000	61,800,000

Sec. 120. (Effective from July 1, 2011) Notwithstanding section 2-35 of

2745 the general statutes, the appropriations in section 4 of this act are supported by the SOLDIERS, SAILORS AND MARINES' FUND 2747 revenue estimates as follows:

T1346		2011 - 2012	2012 - 2013
T1347			
T1348	Tranfers from the Trust Fund	\$3,100,000	\$3,100,000
T1349			
	TOTAL SOLDIERS, SAILORS AND MARINES' FUND REVENUE	3,100,000	3,100,000

Sec. 121. (Effective from July 1, 2011) Notwithstanding section 2-35 of the general statutes, the appropriations in section 5 of this act are supported by the REGIONAL MARKET OPERATION FUND revenue estimates as follows:

T1351		2011 - 2012	2012 - 2013
T1352			
T1353	Rentals and Investment Income	\$925,000	\$925,000
T1354	Use of Fund Balance from Prior Years	45,000	15,000
T1355			
T1356	TOTAL REGIONAL MARKET OPERATION FUND REVENUE	970,000	940,000

Sec. 122. (Effective from July 1, 2011) Notwithstanding section 2-35 of the general statutes, the appropriations in section 6 of this act are supported by the BANKING FUND revenue estimates as follows:

T1357		2011 - 2012	2012 - 2013
T1358			
T1359	Fees and Assessments	\$25,900,000	\$21,900,000
T1360	Use of Fund Balance from Prior Years	700,000	4,300,000
T1361			
T1362	TOTAL BANKING FUND REVENUE	26,600,000	26,200,000

2755 Sec. 123. (Effective from July 1, 2011) Notwithstanding section 2-35 of 2756 the general statutes, the appropriations in section 7 of this act are

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2757 supported by the INSURANCE FUND revenue estimates as follows:

T1363		2011 - 2012	2012 - 2013
T1364			
T1365	Fees and Assessments	\$26,700,000	\$26,200,000
T1366			
T1367	TOTAL INSURANCE FUND REVENUE	26,700,000	26,200,000

Sec. 124. (*Effective from July 1, 2011*) Notwithstanding section 2-35 of the general statutes, the appropriations in section 8 of this act are supported by the CONSUMER COUNSEL AND PUBLIC UTILITY CONTROL FUND revenue estimates as follows:

T1368		2011 - 2012	2012 - 2013
T1369			
T1370	Fees and Assessments	\$26,300,000	\$25,900,000
T1371			
T1372	TOTAL CONSUMER COUNSEL AND PUBLIC UTILITY CONTROL FUND REVENUE	26,300,000	25,900,000

Sec. 125. (*Effective from July 1, 2011*) Notwithstanding section 2-35 of the general statutes, the appropriations in section 9 of this act are supported by the WORKERS' COMPENSATION FUND revenue estimates as follows:

T1373		2011 - 2012	2012 - 2013
T1374			
T1375	Fees and Assessments	\$22,300,000	\$22,100,000
T1376			
110	TOTAL WORKERS' COMPENSATION FUND REVENUE	22,300,000	22,100,000

Sec. 126. (*Effective from July 1, 2011*) Notwithstanding section 2-35 of the general statutes, the appropriations in section 10 of this act are supported by the CRIMINAL INJURIES COMPENSATION FUND revenue estimates as follows:

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T1378		2011 - 2012	2012 - 2013
T1379			
T1380	Restitutions	\$3,310,000	\$3,310,000
T1381	Use of Fund Balance from Prior Years	200,000	300,000
T1382			
T1383	TOTAL CRIMINAL INJURIES COMPENSATION FUND REVENUE	3,510,000	3,610,000

Sec. 127. Sections 3-121a, 10a-42a and 16a-22*l* of the general statutes are repealed. (*Effective from passage*)

Sec. 128. Section 12-217t of the general statutes is repealed. (*Effective July 1, 2011, and applicable to income years commencing on or after January 1, 2011*)

Sec. 129. Section 13a-153f of the general statutes is repealed. (Effective October 1, 2013)"

This act shall take effect as follows and shall amend the following		
sections:		
Section 1	July 1, 2011	New section
Sec. 2	July 1, 2011	New section
Sec. 3	July 1, 2011	New section
Sec. 4	July 1, 2011	New section
Sec. 5	July 1, 2011	New section
Sec. 6	July 1, 2011	New section
Sec. 7	July 1, 2011	New section
Sec. 8	July 1, 2011	New section
Sec. 9	July 1, 2011	New section
Sec. 10	July 1, 2011	New section
Sec. 11	July 1, 2011	New section
Sec. 12	from passage	New section
Sec. 13	July 1, 2011	New section

Sec. 14	July 1, 2011	New section
Sec. 15	July 1, 2011	New section
Sec. 16	July 1, 2011	New section
Sec. 17	July 1, 2011	New section
Sec. 18	July 1, 2011	New section
Sec. 19	July 1, 2011	New section
Sec. 20	July 1, 2011	New section
Sec. 21	July 1, 2011	New section
Sec. 22	July 1, 2011	New section
Sec. 23	July 1, 2011	New section
Sec. 24	July 1, 2011	New section
Sec. 25	July 1, 2011	New section
Sec. 26	July 1, 2011	New section
Sec. 27	July 1, 2011	New section
Sec. 28	July 1, 2011	New section
Sec. 29	July 1, 2011	New section
Sec. 30	July 1, 2011	New section
Sec. 31	July 1, 2011	New section
Sec. 32	July 1, 2011	New section
Sec. 33	July 1, 2011	New section
Sec. 34	July 1, 2011	New section
Sec. 35	July 1, 2011	New section
Sec. 36	July 1, 2011	New section
Sec. 37	July 1, 2011	10-262h
Sec. 38	July 1, 2011	New section
Sec. 39	July 1, 2011	New section
Sec. 40	July 1, 2011	New section
Sec. 41	from passage	New section
Sec. 42	from passage	New section
Sec. 43	from passage	New section
Sec. 44	from passage	New section
Sec. 45	from passage	New section
Sec. 46	from passage	New section
Sec. 47	from passage	New section
Sec. 48	from passage	New section
Sec. 49	from passage	New section
Sec. 50	from passage	New section
Sec. 51	from passage	New section
Sec. 52	from passage	New section
Sec. 53	from passage	New section

Sec. 54	from passage	New section
Sec. 55	from passage	10-233c(g)
Sec. 56	from passage	3-14b
Sec. 57	from passage	4b-21(b)
Sec. 58	from passage	4b-47
Sec. 59	from passage	13a-80
Sec. 60	from passage	13a-80a
Sec. 61	from passage	13a-85c
Sec. 62	from passage	13b-34(h)
Sec. 63	from passage	29-32b(a)
Sec. 64	October 1, 2011	New section
Sec. 65	July 1, 2011	New section
Sec. 66	July 1, 2011	4-85
Sec. 67	July 1, 2011	New section
Sec. 68	July 1, 2011	New section
Sec. 69	July 1, 2011	New section
Sec. 70	July 1, 2011	New section
Sec. 71	from passage	New section
Sec. 72	July 1, 2011	New section
Sec. 73	July 1, 2011	New section
Sec. 74	July 1, 2011	New section
Sec. 75	from passage	New section
Sec. 76	July 1, 2011	10-264l(c)(3)
Sec. 77	July 1, 2011	New section
Sec. 78	from passage	New section
Sec. 79	July 1, 2011	10-266p
Sec. 80	July 1, 2011	7-473c(d)
Sec. 81	July 1, 2011	31-53(h)
Sec. 82	October 1, 2011	New section
Sec. 83	October 1, 2011	New section
Sec. 84	October 1, 2011	New section
Sec. 85	<i>October 1, 2011</i>	14-107(b)
Sec. 86	July 1, 2011	10-153f(e)
Sec. 87	July 1, 2011	New section
Sec. 88	from passage	10-221a(b) to (d)
Sec. 89	from passage	10-221a(j)
Sec. 90	from passage	10-5d
Sec. 91	from passage	10-5e
Sec. 92	from passage	10-221(f)
Sec. 93	from passage	New section

Sec. 94	from passage	4a-60b
Sec. 95	from passage	2-32b
Sec. 96	from passage	New section
Sec. 97	from passage	New section
Sec. 98	from passage	New section
Sec. 99	from passage	New section
Sec. 100	July 1, 2011	10a-91e
Sec. 101	July 1, 2011	10a-109e(f)
Sec. 102	July 1, 2011	10a-109g(a)
Sec. 103	July 1, 2011	10a-109g
Sec. 104	from passage and	12-217jj(e)
	applicable to income years	
	commencing on or after	
	January 1, 2011	
Sec. 105	July 1, 2011	12-264(a)
Sec. 106	July 1, 2011	12-265(c)
Sec. 107	July 1, 2011	12-587(b)
Sec. 108	July 1, 2011	12-587(c)
Sec. 109	from passage	12-35g
Sec. 110	from passage	New section
Sec. 111	July 1, 2011	New section
Sec. 112	from passage	New section
Sec. 113	from passage	New section
Sec. 114	from passage	New section
Sec. 115	July 1, 2011, and	12-217aa(a)
	applicable to income years	
	commencing on or after	
	January 1, 2011	
Sec. 116	from passage	16a-46e(c)
Sec. 117	from July 1, 2011	New section
Sec. 118	from July 1, 2011	New section
Sec. 119	from July 1, 2011	New section
Sec. 120	from July 1, 2011	New section
Sec. 121	from July 1, 2011	New section
Sec. 122	from July 1, 2011	New section
Sec. 123	from July 1, 2011	New section
Sec. 124	from July 1, 2011	New section
Sec. 125	from July 1, 2011	New section
Sec. 126	from July 1, 2011	New section
Sec. 127	from passage	Repealer section

Sec. 128	July 1, 2011, and applicable to income years commencing on or after January 1, 2011	Repealer section
Sec. 129	October 1, 2013	Repealer section